

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: PICTURED ROCKS NATIONAL LAKESHORE

Report Date: October 6, 2008

Park/ Program Org Code: 6320

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

Ia0

Park/ Program Goal ID Number:

Ia0

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, 100% of the inland buffer zone land tracts are inventoried and monitored to preserve the setting of the park's shoreline and lakes ensuring their protection and appropriate legislated use.		Total # Units in Baseline:  180	Status in Base Year (# Meeting Condition):  180
Performance Indicator (what is measured):  Condition of Inland Buffer Zone Ia	Unit Measure:  Number of tracts	Condition (Desired):  Good	
<b>Projected Performance Target, end of strategic planning period:</b>		180	
<b>Projected Performance Target, End of Strategic Planning Period</b>	180	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2009			
Park/ Program Annual Goal text:  By September 30, 2009, 100% of the inland buffer zone land tracts are inventoried and monitored to preserve the setting of the park's shoreline and lakes ensuring their protection and appropriate legislated use.			

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: PICTURED ROCKS NATIONAL LAKESHORE

Report Date: October 6, 2008

Park/ Program Org Code: 6320

Date Last Updated: October 18, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ia10

Park/ Program Goal ID Number:

Ia10

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, of the 11,739 acres of proposed wilderness in Pictured Rocks National Lakeshore, 8,139 acres meet wilderness character objectives.		Total # Units in Baseline:  11739	Status in Base Year (# Meeting Condition):  8139
Performance Indicator (what is measured):  Meeting condition	Unit Measure:  Each acre	Condition (Desired):  Met	
<b>Projected Performance Target, end of strategic planning period:</b>		8139	
<b>Projected Performance Target, End of Strategic Planning Period</b>		8139	<b>Projected Performance Target, End of Strategic Planning Period</b>
Annual Performance Plan Detail for FY 2009			
Park/ Program Annual Goal text:  By September 30, 2009, of the 11,739 acres of proposed wilderness in Pictured Rocks National Lakeshore, 8,139 acres meet wilderness character objectives.			

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: PICTURED ROCKS NATIONAL LAKESHORE

Report Date: October 6, 2008

Park/ Program Org Code: 6320

Date Last Updated: November 06, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ia1B

Park/ Program Goal ID Number:

Ia1B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, 0 of 2,000 acres of Pictured Rocks National Lakeshore's land impacted by exotic vegetation targeted by September 30, 2004, is contained.		Total # Units in Baseline:  2000	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Invasive plant acres	Unit Measure:  Acres	Condition (Desired):  Maintained	
<b>Projected Performance Target, end of strategic planning period:</b>		0	
<b>Projected Canopy Acres Treated, End of Strategic Planning Period</b>	0	<b>Projected Gross Acres Treated, End of Strategic Planning Period</b>	10
Annual Performance Plan Detail for FY 2009			
Park/ Program Annual Goal text:  By September 30, 2009, 0 of 2,000 acres of Pictured Rocks National Lakeshore's land impacted by exotic vegetation targeted by September 30, 2004, is contained.			

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: PICTURED ROCKS NATIONAL LAKESHORE

Report Date: October 6, 2008

Park/ Program Org Code: 6320

Date Last Updated: October 15, 2007

DOI Goal ID Number:

NPS Goal ID Number:

1a1D

Park/ Program Goal ID Number:

1a1D

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, 5% of Pictured Rocks National Lakeshore's riparian areas have been inventoried and desired conditions identified.		Total # Units in Baseline:  5	Status in Base Year (# Meeting Condition):  5
Performance Indicator (what is measured):  Steam/shoreline Condition	Unit Measure:  Miles	Condition (Desired):  In desired condition	
<b>Projected Performance Target, end of strategic planning period:</b>		25	
<b>Projected Performance Target, End of Strategic Planning Period</b>	10	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2009			
Park/ Program Annual Goal text:  By September 30, 2009, 5% of Pictured Rocks National Lakeshore's riparian areas have been inventoried and desired conditions identified.			

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: PICTURED ROCKS NATIONAL LAKESHORE

Report Date: October 6, 2008

Park/ Program Org Code: 6320

Date Last Updated: October 24, 2007

DOI Goal ID Number:

NPS Goal ID Number:

1a2A

Park/ Program Goal ID Number:

1a2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, 1 of 1 of Pictured Rocks National Lakeshore documented Federally listed threatened or endangered species are making progress towards recovery.		Total # Units in Baseline:  1	Status in Base Year (# Meeting Condition):  1
Performance Indicator (what is measured):  Making progress toward recover	Unit Measure:  Each species	Condition (Desired):  Making progress toward recover	
<b>Projected Performance Target, end of strategic planning period:</b>		1	
<b>Projected Performance Target, End of Strategic Planning Period</b>		1	
<b>Projected Performance Target, End of Strategic Planning Period</b>		<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2009			
Park/ Program Annual Goal text:  By September 30, 2009, 1 of 1 Pictured Rocks National Lakeshore documented Federally listed threatened or endangered species are making progress towards recovery.			

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: PICTURED ROCKS NATIONAL LAKESHORE

Report Date: October 6, 2008

Park/ Program Org Code: 6320

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la2B

Park/ Program Goal ID Number:

la2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, 2 of 2 populations of Pictured Rocks National Lakeshore populations of native species of management concern are managed to desired condition.		Total # Units in Baseline:  2	Status in Base Year (# Meeting Condition):  2
Performance Indicator (what is measured):  Management status	Unit Measure:  Each species	Condition (Desired):	
<b>Projected Performance Target, end of strategic planning period:</b>		2	
<b>Projected Performance Target, End of Strategic Planning Period</b>	2	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2009			
Park/ Program Annual Goal text:  By September 30, 2009, 2 of 2 populations of Pictured Rocks National Lakeshore populations of native species of management concern are managed to desired condition.			

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: PICTURED ROCKS NATIONAL LAKESHORE

Report Date: October 6, 2008

Park/ Program Org Code: 6320

Date Last Updated: October 15, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la2C

Park/ Program Goal ID Number:

la2C

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012 0 (0% of 17) of Pictured Rocks National Lakeshore invasive animal and insect populations have been controlled.		Total # Units in Baseline:  17	Status in Base Year (# Meeting Condition):  0
Performance Indicator (what is measured):  Species status	Unit Measure:  Each species	Condition (Desired):  Contained	
<b>Projected Performance Target, end of strategic planning period:</b>		0	
<b>Projected Performance Target, End of Strategic Planning Period</b>	0	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2009			
Park/ Program Annual Goal text:  By September 30, 2009 0 (0% of 17) of Pictured Rocks National Lakeshore invasive animal and insect populations have been controlled.			

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: PICTURED ROCKS NATIONAL LAKESHORE

Report Date: October 6, 2008

Park/ Program Org Code: 6320

Date Last Updated: October 17, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, 29 of 33 (87%) of Pictured Rocks National Lakeshore historic structures on the current List of Classified Structures are in good condition.		Total # Units in Baseline:  33	Status in Base Year (# Meeting Condition):  29
Performance Indicator (what is measured):  Condition	Unit Measure:  Each structure	Condition (Desired):  Good	
<b>Projected Performance Target, end of strategic planning period:</b>		29	
<b>Projected Performance Target, End of Strategic Planning Period</b>	29	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2009			
Park/ Program Annual Goal text:  By September 30, 2009, 29 of 33 (87%) of Pictured Rocks National Lakeshore historic structures on the current List of Classified Structures are in good condition.			

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: PICTURED ROCKS NATIONAL LAKESHORE

Report Date: October 6, 2008

Park/ Program Org Code: 6320

Date Last Updated: October 16, 2007

DOI Goal ID Number:

NPS Goal ID Number:

1a6

Park/ Program Goal ID Number:

1a6

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, 206 (49%) of 415 applicable preservation and protection standards for Pictured Rocks National Lakeshore's museum collections are met.		Total # Units in Baseline:  415	Status in Base Year (# Meeting Condition):  206
Performance Indicator (what is measured):  Applicable standards	Unit Measure:  Each standard	Condition (Desired):  Standards meet	
<b>Projected Performance Target, end of strategic planning period:</b>		206	
<b>Projected Performance Target, End of Strategic Planning Period</b>	206	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2009			
Park/ Program Annual Goal text:  By September 30, 2009, 206 (49%) of 415 applicable preservation and protection standards for Pictured Rocks National Lakeshore's museum collections are met.			

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: PICTURED ROCKS NATIONAL LAKESHORE

Report Date: October 6, 2008

Park/ Program Org Code: 6320

Date Last Updated: October 19, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, 1 of 1 (100%) of Pictured Rocks National Lakeshore's cultural landscapes listed on the current Cultural Landscapes Inventory is in good condition.		Total # Units in Baseline:  1	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Condition	Unit Measure:  Each landscape	Condition (Desired):  Good	
<b>Projected Performance Target, end of strategic planning period:</b>		1	
<b>Projected Performance Target, End of Strategic Planning Period</b>	1	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2009			
Park/ Program Annual Goal text:  By September 30, 2009, 1 of 1 (100%) of Pictured Rocks National Lakeshore's cultural landscapes listed on the current Cultural Landscapes Inventory is in good condition.			

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: PICTURED ROCKS NATIONAL LAKESHORE

Report Date: October 6, 2008

Park/ Program Org Code: 6320

Date Last Updated: October 30, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, 29 of 39 Pictured Rocks National Lakeshore archeological sites listed on the NPS Archeological Sites Management Information System (ASMIS) with condition assessments, are in good condition.		Total # Units in Baseline:  39	Status in Base Year (# Meeting Condition):  29
Performance Indicator (what is measured):  Condition	Unit Measure:  Each archeological site	Condition (Desired):  Good	
<b>Projected Performance Target, end of strategic planning period:</b>		29	
<b>Projected Performance Target, End of Strategic Planning Period</b>	29	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2009			
Park/ Program Annual Goal text:  By September 30, 2009, 29 of 39 Pictured Rocks National Lakeshore archeological sites listed on the NPS Archeological Sites Management Information System (ASMIS) with condition assessments, are in good condition.			

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: PICTURED ROCKS NATIONAL LAKESHORE

Report Date: October 6, 2008

Park/ Program Org Code: 6320

Date Last Updated: October 03, 2008

DOI Goal ID Number:

NPS Goal ID Number:

Ia1A

Park/ Program Goal ID Number:

Ia1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, X% of visitors to [name of unit] are satisfied with appropriate park facilities, services, and recreational opportunities.		Total # Units in Baseline:  93	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Visitor satisfaction	Unit Measure:  Percent	Condition (Desired):  Satisfied	
<b>Projected Performance Target, end of strategic planning period:</b>		93	
<b>Projected Performance Target, End of Strategic Planning Period</b>	93	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2009			
Park/ Program Annual Goal text:  By September 30, 2009, 93% of visitors to Pictured Rocks National Lakeshore are satisfied with appropriate park facilities, services, and recreational opportunities.			

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: PICTURED ROCKS NATIONAL LAKESHORE

Report Date: October 6, 2008

Park/ Program Org Code: 6320

Date Last Updated: October 26, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, the annual number of visitor accidents/incidents at Pictured Rocks National Lakeshore is 1.		Total # Units in Baseline:  2	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Accidents/incidents	Unit Measure:  Each injury	Condition (Desired):  Reduced	
<b>Projected Performance Target, end of strategic planning period:</b>		1	
<b>Projected Performance Target, End of Strategic Planning Period</b>	2	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2009			
Park/ Program Annual Goal text:  By September 30, 2009, the annual number of visitor accidents/incidents at Pictured Rocks National Lakeshore is 2.			

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: PICTURED ROCKS NATIONAL LAKESHORE

Report Date: October 6, 2008

Park/ Program Org Code: 6320

Date Last Updated: October 26, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ila2B

Park/ Program Goal ID Number:

Ila2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, the annual number of visitor fatalities at Pictured Rocks National Lakeshore is 0.		Total # Units in Baseline:  0	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Fatalities	Unit Measure:  Each fatality	Condition (Desired):  Reduced	
<b>Projected Performance Target, end of strategic planning period:</b>		0	
<b>Projected Performance Target, End of Strategic Planning Period</b>	0	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2009			
Park/ Program Annual Goal text:  By September 30, 2009, the annual number of visitor fatalities at Pictured Rocks National Lakeshore is 0.			

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: PICTURED ROCKS NATIONAL LAKESHORE

Report Date: October 6, 2008

Park/ Program Org Code: 6320

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

Ilb0

Park/ Program Goal ID Number:

Ilb0

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, 1800 (60%) of 3000 participants in Pictured Rocks National Lakeshore's formal educational programs understand America's cultural and natural heritage preserved by the National Park Service and its programs.		Total # Units in Baseline:  3000	Status in Base Year (# Meeting Condition):  1800
Performance Indicator (what is measured):  Determined by Park/Office	Unit Measure:  Determined by Park/Office	Condition (Desired):  Determined by Park/Office	
<b>Projected Performance Target, end of strategic planning period:</b>		1800	
<b>Projected Performance Target, End of Strategic Planning Period</b>	1800	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2009			
Park/ Program Annual Goal text:  By September 30, 2009, 1800 (60%) of 3000 participants in Pictured Rocks National Lakeshore's formal educational programs understand America's cultural and natural heritage preserved by the National Park Service and its programs.			

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: PICTURED ROCKS NATIONAL LAKESHORE

Report Date: October 6, 2008

Park/ Program Org Code: 6320

Date Last Updated: October 03, 2008

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, 85% of Pictured Rocks National Lakeshore visitors understand the significance of the park.		Total # Units in Baseline:  85	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Visitor understanding	Unit Measure:  Percent	Condition (Desired):  Understand	
<b>Projected Performance Target, end of strategic planning period:</b>		85	
<b>Projected Performance Target, End of Strategic Planning Period</b>	85	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2009			
Park/ Program Annual Goal text:  By September 30, 2009, 85% of Pictured Rocks National Lakeshore visitors understand the significance of the park.			

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: PICTURED ROCKS NATIONAL LAKESHORE

Report Date: October 6, 2008

Park/ Program Org Code: 6320

Date Last Updated: October 26, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, the number of Pictured Rocks National Lakeshore employee lost-time injuries is maintained at the previous 5 years, FY1999-2003, 5-year annual average of 1.		Total # Units in Baseline:  1	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Injuries or fatalities	Unit Measure:  Each injury or fatality	Condition (Desired):  Reduced	
<b>Projected Performance Target, end of strategic planning period:</b>		1	
<b>Projected Performance Target, End of Strategic Planning Period</b>	1	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2009			
Park/ Program Annual Goal text:  By September 30, 2009, the number of Pictured Rocks National Lakeshore employee lost-time injuries is maintained at the previous 5 years, FY1999-2003, 5-year annual average of 1.			

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: PICTURED ROCKS NATIONAL LAKESHORE

Report Date: October 6, 2008

Park/ Program Org Code: 6320

Date Last Updated: October 26, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, the number of Pictured Rocks National Lakeshore hours of Continuation of Pay is at or below 40.number of [name of unit] hours of Continuation of Pay is at or below X.		Total # Units in Baseline:  40	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  COP hours	Unit Measure:  Each COP hour	Condition (Desired):  Reduced	
<b>Projected Performance Target, end of strategic planning period:</b>		40	
<b>Projected Performance Target, End of Strategic Planning Period</b>	40	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2009			
Park/ Program Annual Goal text:  By September 30, 2009, the number of Pictured Rocks National Lakeshore hours of Continuation of Pay is at or below 40.			

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: PICTURED ROCKS NATIONAL LAKESHORE

Report Date: October 6, 2008

Park/ Program Org Code: 6320

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, Pictured Rocks National Lakeshore has 5 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.		Total # Units in Baseline:  5	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Partnerships	Unit Measure:  Each partnership	Condition (Desired):  Established	
<b>Projected Performance Target, end of strategic planning period:</b>		5	
<b>Projected Performance Target, End of Strategic Planning Period</b>	5	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2009			
Park/ Program Annual Goal text:  By September 30, 2009, Pictured Rocks National Lakeshore has 5 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.			

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: PICTURED ROCKS NATIONAL LAKESHORE

Report Date: October 6, 2008

Park/ Program Org Code: 6320

Date Last Updated: October 03, 2008

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, attendance at facilitated programs at Pictured Rocks National Lakeshore will be maintained at 75,000.		Total # Units in Baseline:  75000	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Facilitated programs	Unit Measure:  Each visitor	Condition (Desired):  Attended	
<b>Projected Performance Target, end of strategic planning period:</b>		75000	
<b>Projected Performance Target, End of Strategic Planning Period</b>	75000	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2009			
Park/ Program Annual Goal text:  By September 30, 2009, attendance at facilitated programs at Pictured Rocks National Lakeshore will be maintained at 75,000.			