

Annual Performance Plan (APP), FY 2008

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Report Date: November 27, 2007

Park/ Program Org Code: 1449

Date Last Updated: November 06, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ia1B

Park/ Program Goal ID Number:

Ia1B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 0 acres (0% of 10 acres) of RABR lands infested with invasive (non-native) plants are controlled.		Total # Units in Baseline: 10	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Invasive plant acres	Unit Measure: Acres	Condition (Desired): Maintained	
Projected Performance Target, end of strategic planning period:		0	
Projected Canopy Acres Treated, End of Strategic Planning Period	0	Projected Gross Acres Treated, End of Strategic Planning Period	0
Annual Performance Plan Detail for FY 2008			
Park/ Program Annual Goal text: By September 30, 2008, 0 canopy acres (0% of 10 acres) of RABR lands infested with invasive (non-native) plants are controlled.			

Annual Performance Plan (APP), FY 2008

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Report Date: November 27, 2007

Park/ Program Org Code: 1449

Date Last Updated: November 06, 2007

DOI Goal ID Number:

NPS Goal ID Number:

1a1B

Park/ Program Goal ID Number:

1a1B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Canopy Acres Treated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gross Acres Treated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Canopy Acres Treated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gross Acres Treated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Annual Plan of Work and Results:

No work is planned in FY2008 due to a lack of funds.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	0

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Report Date: November 27, 2007

Park/ Program Org Code: 1449

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

Ia4C

Park/ Program Goal ID Number:

Ia4C

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, Rainbow Bridge National Monument will complete 0 work products and/or 0 management outcomes that protect or restore water quantity conditions.		Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Product or outcome completed	Unit Measure: Each product or outcome	Condition (Desired):	
Projected Performance Target, end of strategic planning period:		0	
Projected Products, End of Strategic Planning Period		0	Projected Outcomes, End of Strategic Planning Period
Annual Performance Plan Detail for FY 2008			
Park/ Program Annual Goal text: By September 30, 2008, Rainbow Bridge National Monument will complete 0 work products and/or 0 management outcomes that protect or restore water quantity conditions.			

Annual Performance Plan (APP), FY 2008

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Report Date: November 27, 2007

Park/ Program Org Code: 1449

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la4C

Park/ Program Goal ID Number:

la4C

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Products:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Outcomes:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Products:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Outcomes:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Annual Plan of Work and Results:

No work products or management outcomes are planned for 2008.

Projected Funding - ONPS Base (,000): 0 All Other Sources (,000): 0	Projected FTE - NPS: Non - NPS:
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Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Report Date: November 27, 2007

Park/ Program Org Code: 1449

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

Ia4E

Park/ Program Goal ID Number:

Ia4E

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, compete 0 park targeted work products and protect, restore and monitor water quality conditions in NPS-managed surface and ground water systems.		Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):	Unit Measure: Each Product	Condition (Desired):	
Projected Performance Target, end of strategic planning period:		0	
Projected Performance Target, End of Strategic Planning Period	0	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008			
Park/ Program Annual Goal text: By September 30, 2008, compete 0 park targeted work products and protect, restore and monitor water quality conditions in NPS-managed surface and ground water systems.			

Annual Performance Plan (APP), FY 2008

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Report Date: November 27, 2007

Park/ Program Org Code: 1449

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la4E

Park/ Program Goal ID Number:

la4E

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

No work products related to protecting, restoring, or monitoring water quality conditions are planned for 2008.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Report Date: November 27, 2007

Park/ Program Org Code: 1449

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 1 of 1 (100% of 1) Rainbow Bridge NM CLI cultural landscapes are in good condition.		Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Condition	Unit Measure: Each landscape	Condition (Desired):	
Projected Performance Target, end of strategic planning period:		0	
Projected Performance Target, End of Strategic Planning Period		0	
Projected Performance Target, End of Strategic Planning Period		0	
Annual Performance Plan Detail for FY 2008			
Park/ Program Annual Goal text: By September 30, 2008, 1 of 1 (100% of 1) Rainbow Bridge NM CLI cultural landscapes are in good condition.			

Annual Performance Plan (APP), FY 2008

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Report Date: November 27, 2007

Park/ Program Org Code: 1449

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Work Plan Comments - The entire Rainbow Bridge National Monument is a landscape, however it has not been inventoried according the the NPS Cultural Landscape Inventory protocol, and is therefore a non-CLI landscape. No work is planned to complete the CLI nomination form in 2008.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Report Date: November 27, 2007

Park/ Program Org Code: 1449

Date Last Updated: October 24, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ia1A

Park/ Program Goal ID Number:

Ia1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 96% of visitors to Rainbow Bridge NM are satisfied with appropriate park facilities, services, and recreational opportunities.		Total # Units in Baseline: 95	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Visitor satisfaction	Unit Measure: Percent	Condition (Desired): Satisfied	
Projected Performance Target, end of strategic planning period:		96	
Projected Performance Target, End of Strategic Planning Period	96	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008			
Park/ Program Annual Goal text: By September 30, 2008, 96% of visitors to Rainbow Bridge NM are satisfied with appropriate park facilities, services, and recreational opportunities.			

Annual Performance Plan (APP), FY 2008

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Report Date: November 27, 2007

Park/ Program Org Code: 1449

Date Last Updated: October 24, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ia1A

Park/ Program Goal ID Number:

Ia1A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Because Lake Powell is approximately 100 below full pool, we will work to maintain the trail from the Rainbow Bridge dock that is now a significant distance from the monument. Current trail length is approximately one mile. We will also provide quality interpretive materials/exhibits at visitor contact points within the monument.

Projected Funding - ONPS Base (,000):	69	Projected FTE - NPS:	1.2
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Report Date: November 27, 2007

Park/ Program Org Code: 1449

Date Last Updated: October 24, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ia1A

Park/ Program Goal ID Number:

Ia1A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
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Annual Performance Plan (APP), FY 2008

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Report Date: November 27, 2007

Park/ Program Org Code: 1449

Date Last Updated: October 25, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, the annual number of visitor accidents/incidents at Rainbow Bridge NM is maintained at or less than two.		Total # Units in Baseline: 2	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Accidents/incidents	Unit Measure: Each injury	Condition (Desired): Reduced	
Projected Performance Target, end of strategic planning period:		2	
Projected Performance Target, End of Strategic Planning Period	2	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008			
Park/ Program Annual Goal text: By September 30, 2008, the annual number of visitors injured at Rainbow Bridge NM is maintained at or less than two.			

Annual Performance Plan (APP), FY 2008

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Report Date: November 27, 2007

Park/ Program Org Code: 1449

Date Last Updated: October 25, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

The visitor safety work plan includes particular attention to maintaining the one-mile access trail in good condition and educating the visitor with information about what to expect when they visit the site.

Projected Funding - ONPS Base (,000):	13	Projected FTE - NPS:	.3
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Report Date: November 27, 2007

Park/ Program Org Code: 1449

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

Ia2B

Park/ Program Goal ID Number:

Ia2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, the annual number of visitor fatalities at Rainbow Bridge NM will remain at zero.		Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Fatalities	Unit Measure: Each fatality	Condition (Desired): Reduced	
Projected Performance Target, end of strategic planning period:		0	
Projected Performance Target, End of Strategic Planning Period	0	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008			
Park/ Program Annual Goal text: By September 30, 2008, the annual number of visitor fatalities at Rainbow Bridge NM will remain at zero.			

Annual Performance Plan (APP), FY 2008

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Report Date: November 27, 2007

Park/ Program Org Code: 1449

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

Ia2B

Park/ Program Goal ID Number:

Ia2B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

The visitor safety work plan includes particular attention to maintaining the one-mile access trail in good condition and educating the visitor with information about what to expect when they visit the site.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Report Date: November 27, 2007

Park/ Program Org Code: 1449

Date Last Updated: November 06, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 93% of Rainbow Bridge NM visitors understand the significance of the park.		Total # Units in Baseline: 93	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Visitor understanding	Unit Measure: Percent	Condition (Desired): Understand	
Projected Performance Target, end of strategic planning period:		93	
Projected Performance Target, End of Strategic Planning Period	92	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008			
Park/ Program Annual Goal text: By September 30, 2008, 92% of Rainbow Bridge NM visitors understand the significance of the park.			

Annual Performance Plan (APP), FY 2008

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Report Date: November 27, 2007

Park/ Program Org Code: 1449

Date Last Updated: November 06, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ilb1

Park/ Program Goal ID Number:

Ilb1

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Interpretive programs and contacts will inform and educate visitors as to significance of the park and its resources.

Projected Funding - ONPS Base (,000):	20	Projected FTE - NPS:	.9
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Report Date: November 27, 2007

Park/ Program Org Code: 1449

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

Ilb2

Park/ Program Goal ID Number:

Ilb2

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 93% of park visitors to Rainbow Bridge are satisfied with park facilitated Programs.		Total # Units in Baseline: 96	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Visitor Satisfaction	Unit Measure: Percent from VSC survey	Condition (Desired):	
Projected Performance Target, end of strategic planning period:		93	
Projected Performance Target, End of Strategic Planning Period	92	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008			
Park/ Program Annual Goal text: By September 30, 2008, 92% of park visitors to Rainbow Bridge are satisfied with park facilitated Programs.			

Annual Performance Plan (APP), FY 2008

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Report Date: November 27, 2007

Park/ Program Org Code: 1449

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

Ilb2

Park/ Program Goal ID Number:

Ilb2

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

92% of visitors attending facilitated programs at Rainbow Bridge National Monument will be satisfied with ranger programs, rating them as "good" or "very good".

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Report Date: November 27, 2007

Park/ Program Org Code: 1449

Date Last Updated: October 15, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, Rainbow Bridge NM has one community partnership designed to enhance the park's ability to manage recreation activities seamlessly.		Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Partnerships	Unit Measure: Each partnership	Condition (Desired): Established	
Projected Performance Target, end of strategic planning period:		1	
Projected Performance Target, End of Strategic Planning Period	1	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008			
Park/ Program Annual Goal text: By September 30, 2008, Rainbow Bridge NM has one community partnership designed to enhance the park's ability to manage recreation activities seamlessly.			

Annual Performance Plan (APP), FY 2008

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Report Date: November 27, 2007

Park/ Program Org Code: 1449

Date Last Updated: October 15, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

An annual consultation will be held with the Rainbow Bridge Consultation Committee to discuss resource and visitor enjoyment issues. Park will maintain one community partnership.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Report Date: November 27, 2007

Park/ Program Org Code: 1449

Date Last Updated: October 26, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, Rainbow Bridges's attendance at facilitated programs will be 42,000		Total # Units in Baseline: 38000	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Facilitated programs	Unit Measure: Each visitor	Condition (Desired): Attended	
Projected Performance Target, end of strategic planning period:		42000	
Projected Performance Target, End of Strategic Planning Period	40000	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008			
Park/ Program Annual Goal text: By September 30, 2008, Rainbow Bridge's attendance at facilitated programs will increase to 40,000 (from 38,000 in 2007).			

Annual Performance Plan (APP), FY 2008

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Report Date: November 27, 2007

Park/ Program Org Code: 1449

Date Last Updated: October 26, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Interpretive rangers will be on-site for formal and informal programs to contact park visitors. Visitor contacts will increase to 40,000.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Report Date: November 27, 2007

Park/ Program Org Code: 1449

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number: OVERHEAD

Park/ Program Goal ID Number: OVERHEAD

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): Longterm goal text not available. Enter the text on the Annual Work Plan Results tab for the final year of the Strategic Plan.		Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):	
Projected Performance Target, end of strategic planning period:		0	
Projected Performance Target, End of Strategic Planning Period		Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008			
Park/ Program Annual Goal text:			

Annual Performance Plan (APP), FY 2008

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Report Date: November 27, 2007

Park/ Program Org Code: 1449

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number: OVERHEAD

Park/ Program Goal ID Number: OVERHEAD

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person