

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: January 11, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia01A

Park/ Program Goal ID Number:

Ia01A

| | | | |
|---|----------------------------|---|--|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 0 (0% of 1) acres of Rainbow Bridge NM's lands disturbed by prior human development and targeted or planned for for restoration by September 30, 2003, are restored. | | Total # Units in Baseline: 1 | Status in Base Year (# Meeting Condition): 0 |
| Performance Indicator (what is measured): Other disturbed lands | Unit Measure: acres | Condition (Desired): Restored/Mitigated | |
| Projected Performance Target, end of strategic planning period: | | 0 | |
| Projected Performance Target, End of Strategic Planning Period | 0 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2006 | | | |
| Park/ Program Annual Goal text: By September 30, 2006, 0 (0% of 1) acres of Rainbow Bridge NM's lands disturbed by prior human development and targeted or planned for for restoration by September 30, 2003, are restored. | | | |

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: January 11, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a01A

Park/ Program Goal ID Number:

1a01A

Work In Progress - Projected Performance Target(s):

| | | | | |
|--------------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| Projected Performance: | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Projected Performance: | <input type="text"/> | | | |

Annual Plan of Work and Results:

No work planned in FY06.

| | | |
|---------------------------------------|---|----------------------|
| Projected Funding - ONPS Base (,000): | 0 | Projected FTE - NPS: |
| All Other Sources (,000): | 0 | Non - NPS: |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: January 11, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia01A

Park/ Program Goal ID Number:

Ia01A

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | Planned Comp. Date | Division | Responsible Person |
|---|-----------------------|----------|--------------------|
| <i>No work is planned</i> | 30-SEP-2006 | I&RM | Spence, John |

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: January 12, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a01D

Park/ Program Goal ID Number:

1a01D

| | | | |
|---|----------------------------|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 0.1 (12% of 0.8) miles of Rainbow Bridge NM's stream and riparian areas achieve desired conditions where conditions are known. | | Total # Units in Baseline: .8 | Status in Base Year (# Meeting Condition): .1 |
| Performance Indicator (what is measured): Park Must Determine | Unit Measure: Acres | Condition (Desired): Park Must Determine | |
| Projected Performance Target, end of strategic planning period: | | .1 | |
| Projected Performance Target, End of Strategic Planning Period | .1 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2006 | | | |
| Park/ Program Annual Goal text: By September 30, 2006, 0.1 (12% of 0.8) miles of Rainbow Bridge NM's stream and riparian areas achieve desired conditions where conditions are known. | | | |

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: January 12, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la01D

Park/ Program Goal ID Number:

la01D

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | .1 | .1 | .1 | .1 |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | | | |
| Projected Performance: | | | | |

Annual Plan of Work and Results:

Maintain desired condition in riparian areas that are not affected by Lake Powell. This unit of the NPS is unique in that the primary riparian area is periodically inundated by Lake Powell.

| | | | |
|---------------------------------------|---|----------------------|--|
| Projected Funding - ONPS Base (,000): | 0 | Projected FTE - NPS: | |
| All Other Sources (,000): | 0 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: January 12, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia01D

Park/ Program Goal ID Number:

Ia01D

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | Planned Comp. Date | Division | Responsible Person |
|---|-----------------------|----------|--------------------|
| <i>Maintain desired condition</i> | 30-SEP-2006 | I&RM | Anderson, Mark |

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: October 27, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a01E

Park/ Program Goal ID Number:

1a01E

| | | | |
|---|----------------------------|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 10 (100% of 10) acres of Rainbow Bridge NM upland areas achieve desired conditions where conditions are known. | | Total # Units in Baseline: 10 | Status in Base Year (# Meeting Condition): 10 |
| Performance Indicator (what is measured): park determined | Unit Measure: acres | Condition (Desired): park determined | |
| Projected Performance Target, end of strategic planning period: | | 10 | |
| Projected Performance Target, End of Strategic Planning Period | 10 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2006 | | | |
| Park/ Program Annual Goal text: By September 30, 2006, 10 (100% of 10) acres of Rainbow Bridge NM upland areas achieve desired conditions where conditions are known. | | | |

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: October 27, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la01E

Park/ Program Goal ID Number:

la01E

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | 10 | 10 | 10 | 10 |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | | | |
| Projected Performance: | | | | |

Annual Plan of Work and Results:

Maintain upland health around the base of the bridge by preventing trampling and by the use of signs. Routine monitoring accomplished by Interpretive ranger activities. Area is approximately one acre in size. Remaining upland nine acres is mostly inaccessible.

| | | | |
|---------------------------------------|---|----------------------|--|
| Projected Funding - ONPS Base (,000): | 0 | Projected FTE - NPS: | |
| All Other Sources (,000): | 0 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: October 27, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia01E

Park/ Program Goal ID Number:

Ia01E

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|---|-------------------------------|-----------------|---------------------------|
| <i>Maintain upland health</i> | 30-SEP-2006 | I&RM | Bekedam, Steven |

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: January 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a02B

Park/ Program Goal ID Number:

1a02B

| | | | |
|--|-----------------------------------|---|--|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 0 (0% of 0) species of Rainbow Bridge NM populations of native plant and animal species of concern are being managed. | | Total # Units in Baseline: 0 | Status in Base Year (# Meeting Condition): 0 |
| Performance Indicator (what is measured): managed | Unit Measure: Each species | Condition (Desired): Desired level | |
| Projected Performance Target, end of strategic planning period: | | 0 | |
| Projected Performance Target, End of Strategic Planning Period | 0 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2006 | | | |
| Park/ Program Annual Goal text: By September 30, 2006, 0 (0% of 0) species of Rainbow Bridge NM populations of native plant and animal species of concern are being managed. | | | |

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: January 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a02B

Park/ Program Goal ID Number:

1a02B

Work In Progress - Projected Performance Target(s):

| | | | | |
|--------------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| Projected Performance: | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Projected Performance: | <input type="text"/> | | | |

Annual Plan of Work and Results:

No work is anticipated at RABR

| | | | |
|---------------------------------------|---|----------------------|--|
| Projected Funding - ONPS Base (,000): | 0 | Projected FTE - NPS: | |
| All Other Sources (,000): | 0 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: January 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia02B

Park/ Program Goal ID Number:

Ia02B

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | Planned Comp. Date | Division | Responsible Person |
|---|-----------------------|----------|--------------------|
| <i>No work is anticipated</i> | 30-SEP-2006 | I&RM | Spence, John |

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: January 12, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la09

Park/ Program Goal ID Number:

la09

| | | | |
|--|---|---|--|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 1 (100% of 1) of Rainbow Bridge NM's documented paleontological localities known as of FY 2003 have been assessed for condition, and 1 (100% of 1) of the localities are in good condition. | | Total # Units in Baseline: 1 | Status in Base Year (# Meeting Condition): 1 |
| Performance Indicator (what is measured): Determined by park | Unit Measure: Determined by park | Condition (Desired): Determined by park | |
| Projected Performance Target, end of strategic planning period: | | 1 | |
| Projected Performance Target, End of Strategic Planning Period | 1 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2006 | | | |
| Park/ Program Annual Goal text: By September 30, 2006, 1 (100% of 1) of Rainbow Bridge NM's documented paleontological localities known as of FY 2003 have been assessed for condition, and 1 (100% of 1) of the localities are in good condition. | | | |

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: January 12, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la09

Park/ Program Goal ID Number:

la09

Work In Progress - Projected Performance Target(s):

| | | | | |
|--------------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| Projected Performance: | <input type="text" value="1"/> | <input type="text" value="1"/> | <input type="text" value="1"/> | <input type="text" value="1"/> |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Projected Performance: | <input type="text"/> | | | |

Annual Plan of Work and Results:

The single known site in Rainbow Bridge NM will be maintained in good condition.

| | | |
|---------------------------------------|---|----------------------|
| Projected Funding - ONPS Base (,000): | 0 | Projected FTE - NPS: |
| All Other Sources (,000): | 0 | Non - NPS: |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: January 12, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia09

Park/ Program Goal ID Number:

Ia09

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|--|-------------------------------|-----------------|---------------------------|
| <i>Maintain known paleo site in good condition</i> | 30-SEP-2006 | I&RM | Newcomb, Lex |

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: November 15, 2005

DOI Goal ID Number: PEM.2.004

NPS Goal ID Number: Ia1B

Park/ Program Goal ID Number: Ia1B

| | | | |
|--|----------------------------|--|--|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 20 (100% of 20) acres of Rainbow Bridge NM lands impacted by invasive (non-native) plants are effectively controlled. | | Total # Units in Baseline: 20 | Status in Base Year (# Meeting Condition): 0 |
| Performance Indicator (what is measured): Impacted Lands | Unit Measure: acres | Condition (Desired): Contained | |
| Projected Performance Target, end of strategic planning period: | | 20 | |
| Projected Canopy Acres Treated, End of Strategic Planning Period | 10 | Projected Gross Acres Treated, End of Strategic Planning Period | 10 |
| Annual Performance Plan Detail for FY 2006 | | | |
| Park/ Program Annual Goal text: By September 30, 2006, 10 (50% of 20) acres of Rainbow Bridge NM lands impacted by invasive (non-native) plants are effectively controlled. | | | |

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: November 15, 2005

DOI Goal ID Number: PEM.2.004

NPS Goal ID Number: Ia1B

Park/ Program Goal ID Number: Ia1B

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|-----------------------|----------------|-----------------|----------------|---------------------|
| Canopy Acres Treated: | 8 | 8 | 8 | 10 |
| Gross Acres Treated: | 8 | 8 | 8 | 10 |

Work Completed - Actual Performance:

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|-----------------------|----------------|-----------------|----------------|---------------------|
| Canopy Acres Treated: | | | | |
| Gross Acres Treated: | | | | |

Annual Plan of Work and Results:

Five acres of tamarisk within the RABR boundary will be removed in FY06.

| | | | |
|---------------------------------------|---|----------------------|----|
| Projected Funding - ONPS Base (,000): | 0 | Projected FTE - NPS: | |
| All Other Sources (,000): | 0 | Non - NPS: | .2 |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: November 15, 2005

DOI Goal ID Number: PEM.2.004

NPS Goal ID Number: Ia1B

Park/ Program Goal ID Number: Ia1B

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|---|-------------------------------|-----------------|---------------------------|
| <i>Continue clearing with EPMT/volunteer groups</i> | 30-SEP-2006 | I&RM | Spence, John |

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: January 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b01

Park/ Program Goal ID Number:

1b01

| | | | |
|--|---------------|---|--|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 12 (100% of 12) primary Rainbow Bridge NM natural resource inventories identified in a Resource Management Plan or a General Management Plan are completed. | | Total # Units in Baseline: 12 | Status in Base Year (# Meeting Condition): 6 |
| Performance Indicator (what is measured): | Unit Measure: | Condition (Desired): Acquired | |
| Projected Performance Target, end of strategic planning period: | | 12 | |
| Projected Performance Target, End of Strategic Planning Period | 8 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2006 | | | |
| Park/ Program Annual Goal text: By September 30, 2006, 8 (67% of 12) primary Rainbow Bridge NM natural resource inventories identified in a Resource Management Plan or a General Management Plan are completed. | | | |

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: January 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b01

Park/ Program Goal ID Number:

1b01

Work In Progress - Projected Performance Target(s):

| | | | | |
|--------------------------------------|----------------------|----------------------|----------------------|--------------------------------|
| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| Projected Performance: | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="8"/> |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Projected Performance: | <input type="text"/> | | | |

Annual Plan of Work and Results:

Program data is being collected organized and synthesized for natural resource inventories.

| | | | |
|---------------------------------------|---|----------------------|---|
| Projected Funding - ONPS Base (,000): | 0 | Projected FTE - NPS: | |
| All Other Sources (,000): | 0 | Non - NPS: | 0 |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: January 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b01

Park/ Program Goal ID Number:

1b01

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | Planned Comp. Date | Division | Responsible Person |
|--|-----------------------|----------|--------------------|
| | | | |
| <i>Continue Cyclic Monitoring Programs</i> | 30-SEP-2006 | I&RM | Newcomb, Lex |
| <i>Administer Research Program</i> | 30-SEP-2006 | I&RM | Newcomb, Lex |
| <i>Manage Datasets Associated with Specific Projects</i> | 30-SEP-2006 | I&RM | Newcomb, Lex |
| | | | |

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: September 08, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ib2F

Park/ Program Goal ID Number:

Ib2F

| | | | |
|---|--------------------------------|---|--|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, Rainbow Bridge NM's Historic Resource Study (HRS) and Administrative History are current (as of 1985) and completed to professional standards. | | Total # Units in Baseline: 0 | Status in Base Year (# Meeting Condition): 0 |
| Performance Indicator (what is measured): Studies | Unit Measure: Each park | Condition (Desired): Updated | |
| Projected Performance Target, end of strategic planning period: | | 1 | |
| Projected Performance Target, End of Strategic Planning Period | 0 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2006 | | | |
| Park/ Program Annual Goal text: By September 30, 2006, Rainbow Bridge NM's Historic Resource Study (HRS) and Administrative History are not current (as of 1985) and completed to professional standards. | | | |

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: September 08, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b2F

Park/ Program Goal ID Number:

1b2F

Work In Progress - Projected Performance Target(s):

| | | | | |
|--------------------------------------|----------------------|----------------------|----------------------|--------------------------------|
| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| Projected Performance: | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="0"/> |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Projected Performance: | <input type="text"/> | | | |

Annual Plan of Work and Results:

No funding anticipated for this work.

| | | | |
|---------------------------------------|---|----------------------|--|
| Projected Funding - ONPS Base (,000): | 0 | Projected FTE - NPS: | |
| All Other Sources (,000): | 0 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: September 08, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ib2F

Park/ Program Goal ID Number:

Ib2F

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | Planned Comp. Date | Division | Responsible Person |
|---|-----------------------|----------|--------------------|
| <i>Perform historic research</i> | 30-SEP-2006 | I&RM | Snyder, Hank |

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: January 10, 2005

DOI Goal ID Number: REM.1.002

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: Ila1A

| | | | |
|---|------------------------------|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 96% of visitors to Rainbow Bridge NM are satisfied with appropriate park facilities, services, and recreational opportunities. | | Total # Units in Baseline: 96 | Status in Base Year (# Meeting Condition): 96 |
| Performance Indicator (what is measured): Visitor satisfaction | Unit Measure: percent | Condition (Desired): Satisfied | |
| Projected Performance Target, end of strategic planning period: | | 96 | |
| Projected Performance Target, End of Strategic Planning Period | 95 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2006 | | | |
| Park/ Program Annual Goal text: By September 30, 2006, 95% of visitors to Rainbow Bridge NM are satisfied with appropriate park facilities, services, and recreational opportunities. | | | |

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: January 10, 2005

DOI Goal ID Number: REM.1.002

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number:

Ila1A

Work In Progress - Projected Performance Target(s):

| | | | | |
|--------------------------------------|----------------------|----------------------|----------------------|---------------------------------|
| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| Projected Performance: | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="95"/> |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Projected Performance: | <input type="text"/> | | | |

Annual Plan of Work and Results:

Because Lake Powell is approximately 100 feet below full pool, we will work to maintain the trail from the Rainbow Bridge dock that is now a significant distance from the monument. Current trail length is approximately one mile. We will also provide quality interpretive materials/exhibits at visitor contact points within the monument.

| | | | |
|---------------------------------------|----|----------------------|----|
| Projected Funding - ONPS Base (,000): | 37 | Projected FTE - NPS: | .6 |
| All Other Sources (,000): | 0 | Non - NPS: | |

Reviewer Comments:

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: January 10, 2005

DOI Goal ID Number: REM.1.002

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: Ila1A

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | Planned Comp. Date | Division | Responsible Person |
|---|-----------------------|-----------------|--------------------|
| | | | |
| <i>Provide interpretive info/exhibits to visitors</i> | 30-SEP-2006 | I&RM | King, Max |
| <i>Maintain floating structures and trail</i> | 30-SEP-2006 | Facilities Mgmt | Bishop, Dan |
| <i>Provide emergency services</i> | 30-SEP-2006 | R&VP | Mayer, Mike |

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: December 27, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ia1B

Park/ Program Goal ID Number:

Ia1B

| | | | |
|--|------------------------------|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 83% of Rainbow Bridge NM visitors are satisfied with commercial services in the park (as measured by the VCS card). | | Total # Units in Baseline: 76 | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): Visitor satisfaction | Unit Measure: percent | Condition (Desired): Satisfied | |
| Projected Performance Target, end of strategic planning period: | | 85 | |
| Projected Performance Target, End of Strategic Planning Period | 85 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2006 | | | |
| Park/ Program Annual Goal text: By September 30, 2006, 80% of Rainbow Bridge NM visitors are satisfied with commercial services in the park (as measured by the VCS card). | | | |

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: December 27, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ia1B

Park/ Program Goal ID Number:

Ia1B

Work In Progress - Projected Performance Target(s):

| | | | | |
|--------------------------------------|----------------------|----------------------|----------------------|---------------------------------|
| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| Projected Performance: | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="85"/> |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Projected Performance: | <input type="text"/> | | | |

Annual Plan of Work and Results:

Management of parkwide concessions and Incidental Business Permit programs and commercial related special use activities in such a manner that visitors will be satisfied with commercial services.

| | | | |
|---------------------------------------|---|----------------------|--|
| Projected Funding - ONPS Base (,000): | 0 | Projected FTE - NPS: | |
| All Other Sources (,000): | 0 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: December 27, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ia1B

Park/ Program Goal ID Number:

Ia1B

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|--|-------------------------------|-----------------|---------------------------|
| <i>Manage revenue producing operations</i> | 30-SEP-2006 | Bus Mgmt | Blais, Jacki |
| <i>Manage recoverable cost revenue operations.</i> | 30-SEP-2006 | Bus Mgmt | Blais, Jacki |

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: December 27, 2004

DOI Goal ID Number: SEM.1.014

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number: Ila2A

| | | | |
|--|---|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of visitor accidents/incidents at Rainbow Bridge NM is maintained at or below the FY00-FY03 annual average of 4. | | Total # Units in Baseline: 4 | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): Accidents/incidents | Unit Measure: Each accident/incident | Condition (Desired): Reduced | |
| Projected Performance Target, end of strategic planning period: | | 4 | |
| Projected Performance Target, End of Strategic Planning Period | 4 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2006 | | | |
| Park/ Program Annual Goal text: By September 30, 2006, the number of visitor accidents/incidents at Rainbow Bridge NM is maintained at or below the FY00-FY03 annual average of 4. | | | |

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: December 27, 2004

DOI Goal ID Number: SEM.1.014

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number: Ila2A

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | 0 | 1 | 3 | 4 |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | | | |
| Projected Performance: | | | | |

Annual Plan of Work and Results:

The visitor safety work plan includes particular attention to maintaining the 1 1/2 mile access trail in good condition and educating the visitor with information about what to expect when they visit the site.

| | | | |
|---------------------------------------|----|----------------------|----|
| Projected Funding - ONPS Base (,000): | 12 | Projected FTE - NPS: | .2 |
| All Other Sources (,000): | 6 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: December 27, 2004

DOI Goal ID Number: SEM.1.014

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number: Ila2A

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | Planned Comp. Date | Division | Responsible Person |
|--|-----------------------|----------|--------------------|
| <i>Conduct personal visitor contacts</i> | 30-SEP-2006 | I&RM | King, Max |
| <i>Conduct law enforcement boat patrols</i> | 30-SEP-2006 | R&VP | Mayer, Mike |
| <i>Provide patrol and investigative services</i> | 30-SEP-2006 | R&VP | Mayer, Mike |
| <i>Provide drug and alcohol abuse related services</i> | 30-SEP-2006 | R&VP | Mayer, Mike |
| <i>Provide SAR services</i> | 30-SEP-2006 | R&VP | Mayer, Mike |
| <i>Provide EMS services</i> | 30-SEP-2006 | R&VP | Mayer, Mike |
| <i>Provide structural firefighting services</i> | 30-SEP-2006 | R&VP | Mayer, Mike |
| <i>Administer park law enforcement program</i> | 30-SEP-2006 | R&VP | Mayer, Mike |
| <i>Maintain NPS vessel fleet</i> | 30-SEP-2006 | Fac Mgmt | Bishop, Dan |

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: December 27, 2004

DOI Goal ID Number: SEM.1.013

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: Ila2B

| | | | |
|---|------------------------------------|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of visitor fatalities at Rainbow Bridge NM is maintained at or below the FY00-FY03 annual average of 0. | | Total # Units in Baseline: 0 | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): Fatalities | Unit Measure: Each fatality | Condition (Desired): Reduced | |
| Projected Performance Target, end of strategic planning period: | | 0 | |
| Projected Performance Target, End of Strategic Planning Period | 0 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2006 | | | |
| Park/ Program Annual Goal text: By September 30, 2006, the number of visitor fatalities at Rainbow Bridge NM is maintained at or below the FY00-FY03 annual average of 0. | | | |

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: December 27, 2004

DOI Goal ID Number: SEM.1.013

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number:

Ila2B

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | 0 | 0 | 0 | 0 |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | | | |
| Projected Performance: | | | | |

Annual Plan of Work and Results:

The visitor safety work plan includes particular attention to maintaining the 1 1/2 mile access trail in good condition and educating the visitor with information about what to expect when they visit the site.

| | | | |
|---------------------------------------|---|----------------------|--|
| Projected Funding - ONPS Base (,000): | 4 | Projected FTE - NPS: | |
| All Other Sources (,000): | 0 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: December 27, 2004

DOI Goal ID Number: SEM.1.013

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: Ila2B

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | Planned Comp. Date | Division | Responsible Person |
|--|-----------------------|----------|--------------------|
| <i>Conduct personal visitor contacts</i> | 30-SEP-2006 | I&RM | King, Max |
| <i>Conduct law enforcement boat patrols</i> | 30-SEP-2006 | R&VP | Mayer, Mike |
| <i>Provide patrol and investigative services</i> | 30-SEP-2006 | R&VP | Mayer, Mike |
| <i>Provide drug and alcohol abuse related services</i> | 30-SEP-2006 | R&VP | Mayer, Mike |
| <i>Provide SAR services</i> | 30-SEP-2006 | R&VP | Mayer, Mike |
| <i>Provide EMS services</i> | 30-SEP-2006 | R&VP | Mayer, Mike |
| <i>Provide structural firefighting services</i> | 30-SEP-2006 | R&VP | Mayer, Mike |
| <i>Administer park law enforcement program</i> | 30-SEP-2006 | R&VP | Mayer, Mike |
| <i>Maintain NPS vessel fleet</i> | 30-SEP-2006 | Fac Mgmt | Bishop, Dan |

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ilb1

Park/ Program Goal ID Number:

Ilb1

| | | | |
|---|------------------------------|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 88% of Rainbow Bridge NM visitors understand the significance of the park. | | Total # Units in Baseline: 88 | Status in Base Year (# Meeting Condition): 88 |
| Performance Indicator (what is measured): Visitor understanding | Unit Measure: percent | Condition (Desired): Understand | |
| Projected Performance Target, end of strategic planning period: | | 88 | |
| Projected Performance Target, End of Strategic Planning Period | 87 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2006 | | | |
| Park/ Program Annual Goal text: By September 30, 2006, 87% of Rainbox Bridge NM visitors understand the significance of the park. | | | |

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Work In Progress - Projected Performance Target(s):

| | | | | |
|--------------------------------------|----------------------|----------------------|----------------------|---------------------------------|
| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| Projected Performance: | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="87"/> |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Projected Performance: | <input type="text"/> | | | |

Annual Plan of Work and Results:

Interpretive programs and contacts will inform and educate visitors as to significance of the park and its resources.

| | | | |
|---------------------------------------|----|----------------------|----|
| Projected Funding - ONPS Base (,000): | 50 | Projected FTE - NPS: | .8 |
| All Other Sources (,000): | 6 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|--|---------------------------|-----------------|---------------------------|
| <i>Inform/educate visitors on significance of park</i> | 30-SEP-2006 | I&RM | King, Max |

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa10C

Park/ Program Goal ID Number:

IVa10C

| | | | |
|--|---------------------------------|---|--|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 2 (100% of 2) other assets at Rainbow Bridge NM are in fair to good condition as measured by the FCI. | | Total # Units in Baseline: 2 | Status in Base Year (# Meeting Condition): 2 |
| Performance Indicator (what is measured): Condition of asset | Unit Measure: Each asset | Condition (Desired): Fair or good | |
| Projected Performance Target, end of strategic planning period: | | 2 | |
| Projected Total Assets in FMSS, End of Strategic Planning Period | 2 | Proj. Total Assets in Good Cond., End of Strategic Planning Period | 2 |
| Annual Performance Plan Detail for FY 2006 | | | |
| Park/ Program Annual Goal text: By September 30, 2006, 2 (100% of 2) other assets at Rainbow Bridge NM are in fair to good condition as measured by the FCI. | | | |

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa10C

Park/ Program Goal ID Number:

IVa10C

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|-----------------------------|----------------|-----------------|----------------|---------------------|
| Total Assets in FMSS: | 2 | 2 | 2 | 2 |
| Total Assets in Good Cond.: | 2 | 2 | 2 | 2 |

Work Completed - Actual Performance:

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|-----------------------------|----------------|-----------------|----------------|---------------------|
| Total Assets in FMSS: | | | | |
| Total Assets in Good Cond.: | | | | |

Annual Plan of Work and Results:

Facilities, trail, walkways and floating structures will be maintained in good/fair condition, providing safe visitor access.

| | | |
|---------------------------------------|---|----------------------|
| Projected Funding - ONPS Base (,000): | 0 | Projected FTE - NPS: |
| All Other Sources (,000): | 0 | Non - NPS: |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Iva10C

Park/ Program Goal ID Number:

Iva10C

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|---|---------------------------|-----------------|---------------------------|
| <i>Maintain floating structures and trail</i> | 30-SEP-2006 | Fac Mgmt | Hempstead, Lenny |

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: October 28, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

| | | | |
|---|---------------------------------------|---|--|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, Rainbow Bridge NM has one community partnership designed to enhance the park's ability to manage recreation activities seamlessly. | | Total # Units in Baseline: 1 | Status in Base Year (# Meeting Condition): 1 |
| Performance Indicator (what is measured): Park Partnerships | Unit Measure: Each partnership | Condition (Desired): Established | |
| Projected Performance Target, end of strategic planning period: | | 1 | |
| Projected Performance Target, End of Strategic Planning Period | 1 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2006 | | | |
| Park/ Program Annual Goal text: By September 30, 2006, Rainbow Bridge NM has one community partnerships designed to enhance the park's ability to manage recreation activities seamlessly. | | | |

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: October 28, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|----------------------|----------------------|----------------------|----------------------|
| Projected Performance: | 1 | 1 | 1 | 1 |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Projected Performance: | <input type="text"/> | | | |

Annual Plan of Work and Results:

We will hold an annual consultation meeting with the Rainbow Bridge Committee to discuss issues relating to resources and visitor enjoyment. Park will maintain one community partnership.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: October 28, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|---|-------------------------------|-----------------|---------------------------|
| <i>Consultation meeting held</i> | 30-SEP-2005 | Supt | Ames, Nancie |
| | | | |

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: November 14, 2005

DOI Goal ID Number: RM.1.05.001

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number: IVb2

| | | | |
|--|-----------------------------------|---|--|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, attendance at Rainbow Bridge NM facilitated programs will increase to 34,000. | | Total # Units in Baseline: 31868 | Status in Base Year (# Meeting Condition): 40507 |
| Performance Indicator (what is measured): Facilitated programs | Unit Measure: Each visitor | Condition (Desired): attended | |
| Projected Performance Target, end of strategic planning period: | | 34000 | |
| Projected Performance Target, End of Strategic Planning Period | 32000 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2006 | | | |
| Park/ Program Annual Goal text: By September 30, 2006, attendance at Rainbow Bridge NM facilitated programs will increase to 32,000. | | | |

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: November 14, 2005

DOI Goal ID Number: RM.1.05.001

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number:

IVb2

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|----------------------|----------------------|----------------------|----------------------|
| Projected Performance: | 2000 | 4000 | 31000 | 32000 |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Projected Performance: | <input type="text"/> | | | |

Annual Plan of Work and Results:

Interpretive rangers will be on-site for formal and informal programs to contact park visitors. Visitor contacts will increase to 32,000.

| | | |
|---------------------------------------|---|----------------------|
| Projected Funding - ONPS Base (,000): | 0 | Projected FTE - NPS: |
| All Other Sources (,000): | 0 | Non - NPS: |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: February 3, 2006

Park/ Program Org Code: 1449

Date Last Updated: November 14, 2005

DOI Goal ID Number: RM.1.05.001

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number: IVb2

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|---|---------------------------|-----------------|---------------------------|
| <i>Provide interpretive staff at Monument</i> | 30-SEP-2006 | I&RM | King, Max |