

OPERATION OF THE NATIONAL PARK SYSTEM: Parks, Offices and Programs	FY 1994	FY 1994	FY 1995	FY 1995	FY 1996	FY 1996	FY 1996	FY 1996	Visitor	Total
	Final	FTE	Enacted to Date	FTE	Uncontrol Changes	Program Changes	Budget Estimate	FTE	Use FY 1994	Gross Acres
Abraham Lincoln Birthplace NHS	402,000	11	450,000	12	9,000	11,000	470,000	12	279,046	116
Acadia NP	3,257,000	90	3,591,000	90	74,000	89,000	3,754,000	90	2,690,163	41,819
Adams NHS	1,219,000	22	1,379,000	22	18,000	34,000	1,431,000	22	40,710	14
Agate Fossil Beds NM	379,000	8	394,000	8	7,000	10,000	411,000	8	19,215	3,055
Allegheny Portage Railroad NHS	1,299,000	30	1,624,000	30	25,000	40,000	1,689,000	30	148,435	1,247
Amistad NRA	1,503,000	37	1,555,000	40	33,000	239,000	1,827,000	42	1,596,479	58,500
Andersonville NHS	632,000	16	661,000	18	15,000	16,000	692,000	18	158,303	495
Andrew Johnson NHS	329,000	9	359,000	9	8,000	9,000	376,000	9	58,353	17
Aniakchak NM & Preserve	156,000	2	160,000	2	1,000	4,000	165,000	2	1,316	602,779
Antietam NB	1,340,000	37	1,417,000	37	30,000	35,000	1,482,000	37	222,361	3,256
Apostle Islands NL	1,615,000	37	1,701,000	37	30,000	42,000	1,773,000	37	143,408	69,372
Appalachian NST	694,000	6	598,000	6	5,000	15,000	618,000	6	---	1/ 173,128
Appomattox Court House NHP	710,000	18	728,000	18	15,000	198,000	941,000	22	251,452	1,594
Arches NP	692,000	24	798,000	24	20,000	20,000	838,000	24	774,421	73,379
Arkansas Post NMem	393,000	8	417,000	9	8,000	10,000	435,000	9	47,732	389
Asateague Island NS	2,423,000	68	2,501,000	68	55,000	62,000	2,618,000	68	1,953,986	39,733
Aztec Ruins NM	314,000	10	343,000	9	8,000	8,000	359,000	9	80,037	320
Badlands NP	1,700,000	44	1,771,000	47	39,000	44,000	1,854,000	47	1,131,728	242,756
Baltimore-Washington Parkway	991,000	14	1,163,000	17	14,000	29,000	1,206,000	17	---	1/ ---
Bandelier NM	1,700,000	50	1,831,000	51	41,000	45,000	1,917,000	51	419,656	32,737
Bent's Old Fort NHS	606,000	19	648,000	20	16,000	16,000	680,000	20	43,634	800
Bering Land Bridge National Preserve	718,000	7	816,000	8	7,000	20,000	843,000	8	---	1/ 2,784,960
Big Bend NP & Rio Grande W&S River	3,603,000	93	3,931,000	94	77,000	97,000	4,105,000	94	338,495	810,763
Big Cypress National Preserve	2,361,000	68	3,024,000	75	60,000	980,000	4,064,000	79	289,399	716,000
Big Hole NB	270,000	6	274,000	7	6,000	7,000	287,000	7	65,680	656
Big South Fork Natl River & RA	2,456,000	57	2,600,000	58	47,000	64,000	2,711,000	58	702,728	125,000
Big Thicket National Preserve	1,532,000	40	1,627,000	45	37,000	40,000	1,704,000	45	110,522	96,678
Bighorn Canyon NRA	1,956,000	41	1,997,000	41	34,000	49,000	2,080,000	41	408,876	120,298
Biscayne NP	1,548,000	41	2,002,000	45	48,000	779,000	2,827,000	48	22,534	172,924
Black Canyon of the Gunnison NM	582,000	15	624,000	16	14,000	84,000	722,000	17	221,031	20,766
Blue Ridge Parkway	9,444,000	252	10,109,000	257	211,000	250,000	10,570,000	257	16,892,443	87,934
Bluestone NSR	60,000	0	61,000	2	1,000	2,000	64,000	2	65,240	4,268
Booker T Washington NM	446,000	13	477,000	13	11,000	238,000	726,000	17	25,849	224
Boston African American NHS	446,000	7	376,000	6	5,000	9,000	390,000	6	489,967	---
Boston NHP	5,581,000	119	5,826,000	117	96,000	144,000	6,065,000	117	1,940,866	41
Brown v. Board of Education NHS	300,000	2	303,000	4	2,000	148,000	453,000	7	---	1/ 2
Bryce Canyon NP	1,780,000	48	1,984,000	49	40,000	131,000	2,155,000	49	1,067,914	35,835
Buffalo National River	2,945,000	71	3,119,000	75	62,000	77,000	3,258,000	75	944,056	94,219
Cabrillo NM	820,000	22	897,000	22	18,000	22,000	937,000	22	1,113,022	137
Canevaal NS	1,201,000	31	1,557,000	37	30,000	351,000	1,938,000	40	1,354,055	57,662
Cane River Creole NHP	0	0	0	0	0	400,000	400,000	3	---	1/ ---
Canyon de Chelly NM	897,000	22	953,000	22	18,000	24,000	995,000	22	767,247	83,840
Canyonlands NP	3,172,000	83	3,364,000	83	68,000	291,000	3,723,000	86	428,175	337,570
Cape Cod NS	3,787,000	98	3,933,000	99	81,000	297,000	4,311,000	100	5,158,050	43,569
Cape Hatteras NS, Ft Raleigh NHS, Wright Bros NMem	4,619,000	121	4,902,000	125	103,000	121,000	5,126,000	125	3,177,636	31,264
Cape Krus NM, Kobuk Val NP, Noatak Natl Pres	1,447,000	15	1,497,000	17	14,000	37,000	1,548,000	17	13,143	8,980,448
Cape Lookout NS	1,032,000	24	1,081,000	25	21,000	27,000	1,129,000	25	259,696	28,243
Capitol Reef NP	1,152,000	34	1,388,000	35	29,000	34,000	1,451,000	35	608,482	241,904
Capulin Volcano NM	363,000	12	396,000	12	9,000	55,000	462,000	13	55,428	793
Carl Sandburg Home NHS	518,000	15	563,000	17	14,000	14,000	591,000	17	55,572	264

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Carlsbad Caverns NP	3,616,000	103	3,951,000	102	83,000	98,000	4,132,000	102	613,559	46,768
Casa Grande NM & Hohokam Pima NM	324,000	8	348,000	10	8,000	9,000	385,000	10	162,650	2,183
Castillo de San Marcos NM & Ft Matanzas NM	1,033,000	27	1,092,000	29	24,000	27,000	1,143,000	29	1,070,005	248
Castle Clinton NM	495,000	8	503,000	8	7,000	12,000	522,000	8	3,035,952	1
Catoctin Mountain Park	1,413,000	36	1,523,000	38	31,000	38,000	1,592,000	38	682,879	5,770
Cedar Breaks NM	254,000	7	263,000	7	8,000	7,000	278,000	7	724,625	6,155
Chaco Culture NHP	1,195,000	29	1,273,000	31	26,000	107,000	1,406,000	32	73,159	33,974
Chamizal NMem	1,499,000	30	1,538,000	31	26,000	38,000	1,602,000	31	263,209	55
Channel Islands NP	3,205,000	68	3,459,000	64	53,000	86,000	3,598,000	64	182,439	249,354
Charles Pickney NHS	332,000	5	339,000	8	7,000	8,000	354,000	8	---	1/ 28
Chattahoochee River NRA	1,585,000	42	1,644,000	39	32,000	466,000	2,142,000	43	3,315,410	9,260
Chesapeake & Ohio Canal NHP	5,299,000	121	5,571,000	140	115,000	183,000	5,869,000	141	1,351,316	19,237
Chickamauga and Chattanooga NMP	1,280,000	33	1,313,000	35	29,000	173,000	1,515,000	36	1,006,045	8,119
Chickasaw NRA	1,847,000	41	2,197,000	41	34,000	54,000	2,285,000	41	1,451,002	9,889
Chiricahua NM & Ft Bowie NHS	838,000	23	878,000	23	18,000	22,000	918,000	23	113,753	12,985
Christened NHS & Buck Island Reef NM	528,000	12	550,000	13	11,000	14,000	575,000	13	176,489	907
City of Rocks National Reserve	209,000	1	211,000	1	1,000	82,000	294,000	1	79,415	14,407
Colonial NHP	4,003,000	93	4,131,000	93	77,000	102,000	4,310,000	93	3,081,788	9,330
Colorado NM	721,000	20	765,000	22	18,000	19,000	802,000	22	303,453	20,454
Congaree Swamp NM	314,000	8	328,000	9	8,000	43,000	379,000	10	65,271	22,200
Coronado NMem	233,000	7	251,000	7	8,000	6,000	263,000	7	85,843	4,750
Coulee Dam NRA	2,581,000	70	3,054,000	74	62,000	76,000	3,192,000	74	1,525,337	100,390
Cowpens NB	259,000	8	285,000	7	6,000	7,000	298,000	7	171,294	842
Crater Lake NP	2,674,000	70	3,294,000	74	62,000	112,000	3,468,000	75	460,440	183,224
Craters of the Moon NM	638,000	15	661,000	15	13,000	16,000	690,000	15	231,427	53,545
Cumberland Gap NHP	1,272,000	33	1,292,000	35	29,000	32,000	1,353,000	35	913,634	20,446
Cumberland Island NS	1,125,000	25	1,156,000	28	23,000	74,000	1,253,000	29	40,547	36,415
Curecanti NRA	1,926,000	47	1,989,000	48	40,000	521,000	2,550,000	51	1,088,506	42,115
Cuyahoga Valley NRA	6,348,000	122	6,624,000	122	100,000	314,000	7,038,000	126	2,933,773	32,525
Dayton Aviation NHP	226,000	2	228,000	4	2,000	6,000	236,000	4	---	1/ ---
De Soto NMem	282,000	7	302,000	9	8,000	7,000	317,000	9	251,512	27
Death Valley NP	4,454,000	89	4,774,000	95	78,000	298,000	5,150,000	101	953,062	2,067,628
Delaware Water Gap NRA	5,499,000	135	6,192,000	134	111,000	153,000	6,456,000	134	4,678,806	89,165
Denali NP & Preserve	6,643,000	89	6,955,000	70	57,000	172,000	7,184,000	70	490,295	6,076,528
Devils Postpile NM	90,000	3	92,000	3	2,000	2,000	96,000	3	117,463	798
Devils Tower NM	496,000	17	535,000	17	14,000	173,000	722,000	19	457,811	1,347
Dinosaur NM	1,820,000	49	1,859,000	50	41,000	116,000	2,016,000	51	483,673	210,844
Dry Tortugas NP	460,000	8	506,000	8	8,000	313,000	827,000	11	15,708	64,700
Ebey's Landing Nati Historical Reserve	133,000	0	135,000	0	0	3,000	138,000	0	---	1/ 19,000
Edgar Allan Poe NHS	266,000	5	286,000	5	5,000	7,000	298,000	5	14,046	1
Edison NHS	1,628,000	38	1,738,000	38	31,000	173,000	1,942,000	41	58,983	21
Effigy Mounds NM	444,000	12	456,000	12	9,000	11,000	476,000	12	96,045	1,481
Eisenhower NHS	894,000	20	919,000	20	16,000	521,000	1,456,000	28	109,035	690
El Melpais NM	535,000	15	579,000	15	13,000	14,000	606,000	15	100,728	115,077
El Morro NM	324,000	9	342,000	9	8,000	8,000	358,000	9	87,185	1,279
Eleanor Roosevelt NHS	477,000	12	497,000	10	8,000	12,000	517,000	10	78,458	181
Eugene O'Neill NHS	237,000	6	260,000	7	6,000	6,000	272,000	7	3,020	13
Everglades NP	10,896,000	242	12,142,000	236	190,000	1,329,000	13,661,000	240	903,732	1,507,400
Federal Hall NMem	372,000	3	380,000	4	2,000	9,000	391,000	4	138,798	1
Fire Island NS	2,564,000	58	2,683,000	59	49,000	266,000	2,998,000	61	667,632	19,578

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Florissant Fossil Beds NM	386,000	10	423,000	10	8,000	10,000	441,000	10	98,857	5,998
Ford's Theatre NHS	530,000	18	537,000	18	15,000	13,000	565,000	18	985,506	---
Fort Caroline NMem	318,000	9	336,000	10	8,000	8,000	352,000	10	157,620	138
Fort Clatsop NMem	481,000	15	510,000	16	14,000	180,000	704,000	19	195,523	125
Fort Davis NHS	602,000	18	679,000	18	15,000	17,000	711,000	18	67,897	460
Fort Donelson NB	615,000	17	655,000	19	15,000	16,000	686,000	19	209,108	552
Fort Frederica NM	438,000	11	466,000	12	9,000	12,000	487,000	12	326,722	241
Fort Laramie NHS	696,000	20	746,000	20	16,000	168,000	930,000	22	80,344	833
Fort Larned NHS	579,000	14	597,000	14	12,000	15,000	624,000	14	46,788	718
Fort McHenry NM & Historic Shrine	1,126,000	29	1,162,000	28	23,000	29,000	1,214,000	28	563,616	43
Fort Necessity NB	1,005,000	19	1,077,000	20	16,000	27,000	1,120,000	20	105,401	903
Fort Point NHS	307,000	10	311,000	10	8,000	8,000	327,000	10	1,464,742	29
Fort Pulaski NM	580,000	16	601,000	18	15,000	47,000	663,000	18	340,233	5,623
Fort Scott NHS	554,000	16	586,000	16	14,000	60,000	660,000	17	73,972	17
Fort Smith NHS	451,000	12	472,000	11	9,000	12,000	493,000	11	103,058	75
Fort Stanwix NM	503,000	13	558,000	14	12,000	14,000	584,000	14	47,729	15
Fort Sumter NM	885,000	24	929,000	24	20,000	23,000	972,000	24	340,553	195
Fort Union NM	430,000	11	452,000	11	9,000	11,000	472,000	11	20,141	721
Fort Union Trading Post NHS	326,000	9	336,000	9	8,000	8,000	352,000	9	24,936	442
Fort Vancouver NHS	888,000	20	850,000	22	18,000	51,000	919,000	23	315,461	209
Fossil Butte NM	344,000	9	357,000	9	8,000	9,000	374,000	9	25,278	8,198
Frederick Law Olmsted NHS	1,389,000	46	1,432,000	34	27,000	65,000	1,524,000	35	3,642	2
Fredericksburg/Spotsylvania NMP	2,160,000	51	2,209,000	51	41,000	435,000	2,685,000	56	503,468	7,782
Friendship Hill NHS	304,000	9	338,000	9	8,000	8,000	354,000	9	15,077	675
Gates of the Arctic NP & Preserve	1,184,000	13	1,285,000	15	13,000	327,000	1,625,000	18	1,706	8,472,517
Gateway NRA	14,910,000	293	15,505,000	297	243,000	3,682,000	19,430,000	297	5,300,535	26,579
[US Park Police - New York]	[3,882,000]	[72]	[3,802,000]	[71]	[58,000]	[1,792,000]	[5,652,000]	[71]	---	---
Gauley NRA	216,000	2	217,000	2	1,000	5,000	223,000	2	221,234	11,167
General Grant NMem	128,000	1	572,000	8	7,000	14,000	593,000	8	40,394	1
George Rogers Clark NHP	528,000	12	547,000	12	9,000	14,000	570,000	12	156,015	28
George Washington Birthplace NM	804,000	22	839,000	22	18,000	116,000	973,000	23	131,673	550
George Washington Carver NM	473,000	13	499,000	12	9,000	75,000	583,000	13	35,729	210
George Washington Memorial Parkway	7,560,000	156	7,916,000	160	131,000	196,000	8,243,000	160	6,550,080	7,390
Gettysburg NMP	3,134,000	78	3,203,000	78	64,000	124,000	3,391,000	79	1,644,857	5,900
Gila Cliff Dwellings NM	203,000	0	205,000	0	0	5,000	210,000	0	62,369	533
Glacier Bay NP & Preserve	2,006,000	27	2,277,000	29	24,000	56,000	2,357,000	29	250,565	3,283,168
Glacier NP	7,368,000	202	7,617,000	204	167,000	514,000	8,298,000	207	2,165,017	1,013,572
Glen Canyon NRA	6,589,000	141	6,843,000	144	118,000	541,000	7,502,000	148	2,870,815	1,236,880
Golden Gate NRA	10,023,000	196	10,753,000	190	156,000	266,000	11,175,000	190	14,695,771	73,185
[US Park Police - San Francisco]	[3,080,000]	[64]	[2,994,000]	[58]	[48,000]	[71,000]	[3,113,000]	[58]	---	---
Golden Spike NHS	542,000	13	552,000	14	12,000	14,000	578,000	14	64,254	2,735
Grand Canyon NP	12,111,000	316	12,731,000	318	262,000	1,660,000	14,653,000	324	4,358,983	1,217,158
Grand Portage NM	552,000	15	573,000	15	13,000	14,000	600,000	15	68,548	710
Grand Teton NP	6,646,000	166	6,889,000	167	138,000	170,000	7,177,000	167	2,578,217	309,994
Grant-Kohrs Ranch NHS	729,000	20	786,000	21	17,000	19,000	822,000	21	26,206	1,498
Great Basin NP	1,423,000	37	1,471,000	38	31,000	36,000	1,538,000	38	87,077	77,180
Great Sand Dunes NM	643,000	18	704,000	19	15,000	144,000	863,000	20	312,367	38,662
Great Smoky Mountains NP	9,767,000	276	10,112,000	285	234,000	250,000	10,596,000	285	8,688,972	521,053
Greenbelt Park	732,000	18	733,000	18	15,000	18,000	766,000	18	357,071	1,176
Gudakupe Mountains NP	1,758,000	34	1,803,000	34	27,000	45,000	1,875,000	34	201,543	86,416

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Gulford Courthouse NMP	403,000	10	422,000	10	8,000	10,000	440,000	10	207,487	220
Gulf Islands NS	3,789,000	93	3,926,000	100	82,000	97,000	4,105,000	100	5,109,328	135,624
Hagerman Fossil Beds NM	242,000	9	257,000	8	7,000	106,000	370,000	11	—	4,280
Haleakala NP	2,365,000	44	2,540,000	51	41,000	63,000	2,644,000	51	1,510,785	28,099
Hamilton Grange NMem	136,000	2	139,000	4	2,000	3,000	144,000	4	—	—
Hampton NHS	388,000	8	391,000	8	7,000	10,000	406,000	8	30,186	62
Harpers Ferry NHP	3,639,000	99	4,077,000	106	88,000	131,000	4,296,000	107	397,757	2,287
Harry S Truman NHS	802,000	20	902,000	24	20,000	22,000	944,000	24	63,659	7
Hawaii Volcanoes NP	3,255,000	78	3,495,000	85	77,000	91,000	3,663,000	85	1,141,844	209,695
Herbert Hoover NHS	742,000	19	760,000	18	15,000	19,000	794,000	18	198,098	187
Home of Franklin D Roosevelt NHS	1,067,000	18	1,353,000	22	18,000	34,000	1,405,000	22	165,832	290
Homestead NM of America	372,000	9	382,000	10	8,000	9,000	399,000	10	32,041	195
Hopewell Culture NHP	482,000	10	495,000	11	9,000	87,000	591,000	12	33,943	1,130
Hopewell Furnace NHS	663,000	17	699,000	18	15,000	17,000	731,000	18	94,698	848
Horseshoe Bend NMP	317,000	10	321,000	8	7,000	8,000	336,000	8	112,635	2,040
Hot Springs NP	2,462,000	59	2,589,000	61	50,000	109,000	2,748,000	62	1,575,677	5,550
Hovenweep NM & Yucca House NM	102,000	2	107,000	2	1,000	3,000	111,000	2	23,733	795
Hubbell Trading Post NHS	472,000	13	501,000	13	11,000	12,000	524,000	13	235,838	180
Independence NHP	10,467,000	204	10,704,000	210	172,000	285,000	11,141,000	210	3,148,300	45
Indiana Dunes NL	4,851,000	107	5,089,000	111	91,000	549,000	5,729,000	115	1,690,481	15,031
Ile Royale NP	2,147,000	52	2,196,000	54	44,000	54,000	2,294,000	54	24,792	571,790
Jean Lafitte NHP & Preserve	3,477,000	89	3,646,000	70	57,000	90,000	3,793,000	70	905,022	20,020
Jefferson Natl Expansion Memorial	3,692,000	104	4,436,000	113	93,000	110,000	4,639,000	113	2,555,175	91
Jewel Cave NM	487,000	16	556,000	18	15,000	14,000	585,000	18	147,411	1,274
Jimmy Carter NHS	387,000	9	404,000	11	9,000	229,000	642,000	14	28,314	71
John D Rockefeller Jr Mem Parkway	396,000	7	400,000	7	8,000	10,000	416,000	7	1,251,856	23,777
John Day Fossil Beds NM	659,000	16	695,000	18	15,000	17,000	727,000	18	115,442	14,014
John F Kennedy NHS	215,000	0	226,000	5	5,000	106,000	336,000	7	12,528	—
John Muir NHS	382,000	10	393,000	9	8,000	10,000	411,000	9	33,198	345
Johnstown Flood NMem	616,000	8	622,000	8	7,000	15,000	644,000	8	111,055	164
Joshua Tree NP	2,693,000	74	2,939,000	70	57,000	188,000	3,184,000	73	1,201,533	558,750
Kaleupapa NHP	1,008,000	18	1,091,000	19	15,000	27,000	1,133,000	19	—	10,779
Kaloko-Honokohau NHP	563,000	11	572,000	11	9,000	73,000	654,000	12	45,865	1,161
Katmai NP & Preserve	1,242,000	16	1,356,000	17	14,000	688,000	2,058,000	21	53,974	4,123,985
Kenai Fjords NP	884,000	10	949,000	11	9,000	79,000	1,037,000	12	210,691	669,541
Kennesaw Mountain NBP	717,000	16	746,000	17	14,000	118,000	878,000	17	990,702	2,885
Keweenaw NHP	150,000	1	212,000	3	2,000	51,000	265,000	4	—	—
Kings Mountain NMP	441,000	12	478,000	12	9,000	12,000	499,000	12	227,581	3,945
Klondike Gold Rush NHP	1,208,000	23	1,370,000	21	17,000	34,000	1,421,000	21	401,522	13,191
Klondike Gold Rush NHP (Seattle)	279,000	7	313,000	8	7,000	8,000	328,000	8	100,181	—
Knife River Indian Village NHS	311,000	9	322,000	9	8,000	8,000	338,000	9	17,078	1,758
Lake Clark NP & Preserve	1,001,000	12	1,055,000	13	11,000	86,000	1,152,000	14	12,416	4,044,132
Lake Mead NRA	11,029,000	200	11,317,000	198	183,000	280,000	11,760,000	198	9,399,396	1,495,666
Lake Meredith NRA & Alibates Flint Quarry NM	1,425,000	30	1,824,000	34	27,000	40,000	1,691,000	34	1,542,610	46,349
Lassen Volcanic NP	2,436,000	61	2,487,000	62	50,000	62,000	2,599,000	62	397,153	106,372
Lava Beds NM	754,000	23	776,000	23	18,000	64,000	856,000	24	121,828	46,560
Lincoln Boyhood NMem	586,000	15	622,000	16	14,000	15,000	651,000	16	166,104	200
Lincoln Home NHS	1,573,000	47	1,681,000	44	37,000	42,000	1,760,000	44	460,807	12
Little Bighorn Nm	571,000	16	581,000	16	19,000	14,000	614,000	16	390,000	765
Little River Canyon Natl Preserve	250,000	2	716,000	8	7,000	18,000	741,000	8	—	13,669

OPERATION OF THE NATIONAL PARK SYSTEM: Parks, Offices and Programs	FY 1994 Final	FY 1994 FTE	FY 1995 Enacted to Date	FY 1995 FTE	FY 1996 Uncontrol Changes	FY 1996 Program Changes	FY 1996 Budget Estimate	FY 1996 FTE	Visitor Use FY 1994	Total Gross Acres
Longfellow NHS	378,000	0	389,000	11	9,000	110,000	508,000	13	13,208	2
Lowell NHP	5,613,000	118	6,027,000	117	825,000	149,000	7,001,000	125	462,050	137
Lyndon B Johnson NHP	2,373,000	52	2,502,000	54	44,000	62,000	2,608,000	54	183,104	1,570
Maggie L Walker NHS	207,000	5	210,000	5	5,000	5,000	220,000	6	9,598	1
Mammoth Cave NP	3,762,000	113	4,152,000	115	95,000	103,000	4,350,000	115	2,016,272	52,830
Manassas NBP	999,000	29	1,038,000	30	25,000	26,000	1,089,000	30	830,979	5,072
Manzanar NHS	0	0	232,000	1	1,000	6,000	239,000	1	—	1/ 500
Martin Luther King, Jr NHS	1,228,000	28	1,358,000	27	22,000	787,000	2,167,000	30	645,370	37
Martin Van Buren NHS	618,000	13	687,000	14	12,000	17,000	716,000	14	13,875	40
Mary McLeod Bethune Council House NHS	302,000	3	305,000	3	2,000	8,000	315,000	3	4,000	—
Mesa Verde NP	3,122,000	94	3,330,000	98	78,000	208,000	3,614,000	98	683,059	52,122
Minute Man NHP	1,439,000	36	1,529,000	36	29,000	138,000	1,696,000	37	1,093,000	936
Mississippi NR & RA	484,000	10	784,000	7	6,000	64,000	854,000	8	—	1/ 53,775
Mojave NP	0	0	312,000	12	609,000	1,758,000	2,679,000	40	—	1/ —
Monocacy NB	238,000	3	314,000	5	5,000	8,000	327,000	5	11,029	1,601
Montezuma Castle NM & Tuzigoot NM	682,000	22	736,000	21	17,000	18,000	771,000	21	1,036,001	1,658
Moore's Creek NB	231,000	6	238,000	6	5,000	6,000	249,000	6	70,685	87
Morristown NHP	1,320,000	30	1,378,000	31	28,000	159,000	1,561,000	32	546,137	1,684
Mount Rainier NP	6,868,000	155	7,115,000	158	130,000	888,000	8,133,000	170	1,430,526	236,613
Mount Rushmore NMem	1,109,000	33	1,198,000	34	27,000	110,000	1,335,000	36	2,040,529	1,278
Muir Woods NM	271,000	6	273,000	7	6,000	7,000	286,000	7	1,452,912	554
Natchez NHP	881,000	17	912,000	15	13,000	23,000	948,000	15	58,100	108
Natchez Trace NST	25,000	0	25,000	0	0	1,000	26,000	0	—	1/ 10,995
Natchez Trace Pkwy, Brices Xrds, Tupelo NB	6,153,000	131	6,709,000	135	111,000	166,000	6,986,000	135	5,484,536	51,750
National Capital Parks-Central	19,523,000	421	20,631,000	425	334,000	2,028,000	22,993,000	439	10,640,012	6,981
National Capital Parks-East	7,810,000	165	8,180,000	166	137,000	1,203,000	9,520,000	173	269,435	349
National Park of American Samoa	138,000	0	192,000	3	2,000	5,000	199,000	3	—	1/ 9,000
Natural Bridges NM	318,000	10	327,000	11	9,000	66,000	402,000	12	137,431	7,637
Navajo NM	517,000	13	539,000	12	9,000	13,000	561,000	12	108,694	360
New Orleans Jazz NHP	0	0	0	0	0	400,000	400,000	4	—	1/ —
New River Gorge National River	4,115,000	110	4,761,000	100	82,000	118,000	4,961,000	100	1,038,902	62,144
Nez Perce NHP	1,101,000	29	1,141,000	33	27,000	103,000	1,271,000	35	263,456	2,110
Ninety Six NHS	193,000	5	221,000	6	5,000	5,000	231,000	6	37,216	989
Niobrara/Missouri NR	385,000	6	387,000	7	6,000	10,000	403,000	7	—	1/ —
N Cascades NP, Lk Chelan NRA, Ross Lk NRA	3,935,000	105	4,108,000	102	83,000	102,000	4,293,000	102	403,077	684,243
Obed Wild & Scenic River	184,000	5	199,000	5	5,000	65,000	269,000	6	237,357	5,056
Ocmulgee NM	472,000	12	498,000	13	11,000	52,000	561,000	13	110,571	702
Olympic NP	7,283,000	195	7,561,000	186	153,000	187,000	7,901,000	186	3,388,208	922,651
Oregon Caves NM	344,000	10	396,000	14	12,000	127,000	535,000	15	97,319	488
Organ Pipe Cactus NM	1,100,000	26	1,129,000	26	22,000	278,000	1,429,000	27	272,679	330,689
Ozark National Scenic Riverways	3,542,000	97	3,712,000	93	77,000	274,000	4,063,000	93	1,489,591	80,790
Padre Island NS	1,910,000	51	1,997,000	53	42,000	48,000	2,088,000	53	820,028	130,434
Palo Alto Battlefield NHS	277,000	5	297,000	5	5,000	7,000	309,000	5	—	1/ 3,357
Par Ridge NMP	474,000	11	511,000	12	9,000	13,000	533,000	12	90,652	4,300
Pecos NHP	1,044,000	21	1,081,000	21	17,000	27,000	1,125,000	21	38,933	6,671
Perry's Victory & Intnl Peace Memorial	484,000	14	511,000	13	11,000	163,000	885,000	16	184,171	25
Petersburg NB	1,672,000	40	1,742,000	40	33,000	43,000	1,818,000	40	222,471	2,744
Petrified Forest NP	1,786,000	52	1,959,000	54	44,000	353,000	2,356,000	57	918,328	93,533
Petroglyph NM	728,000	14	756,000	13	11,000	269,000	1,036,000	15	77,144	7,239
Pictured Rocks NL	1,167,000	27	1,209,000	27	22,000	30,000	1,261,000	27	579,633	73,228

OPERATION OF THE NATIONAL PARK SYSTEM: Parks, Offices and Programs	FY 1994	FY 1994	FY 1995		FY 1996		FY 1996		Visitor	Total
	Final	FTE	Enacted to Date	FY 1995 FTE	Uncontrol Changes	Program Changes	Budget Estimate	FY 1996 FTE	Use FY 1994	Gross Increase
Pinnacles NM	1,237,000	32	1,294,000	32	26,000	311,000	1,831,000	34	175,547	16,265
Pipe Spring NM	260,000	7	297,000	8	7,000	7,000	311,000	8	47,451	40
Pipestone NM	424,000	12	467,000	12	9,000	12,000	488,000	12	116,889	282
Piscataway Park	358,000	11	361,000	9	8,000	9,000	378,000	9	126,946	4,263
Point Reyes NS	2,868,000	63	3,051,000	65	54,000	76,000	3,181,000	65	2,436,768	71,049
President's Park	1,695,000	38	2,035,000	41	34,000	50,000	2,119,000	41	—	70
Presidio	24,405,000	141	24,618,000	275	225,000	0	24,843,000	275	—	—
Prince William Forest Park	1,620,000	42	1,894,000	46	38,000	47,000	1,979,000	46	231,890	18,572
Pu'uhonua O Honaunau NHP	657,000	17	726,000	19	15,000	18,000	759,000	19	442,164	182
Puukohola Heiau NHS	242,000	7	302,000	8	7,000	7,000	316,000	8	43,707	80
Rainbow Bridge NM	98,000	0	99,000	0	0	2,000	101,000	0	278,578	160
Redwood NP	5,403,000	121	5,561,000	123	102,000	138,000	5,801,000	123	448,790	110,232
Richmond NBP	1,074,000	24	1,120,000	25	21,000	848,000	1,989,000	34	83,518	772
Rock Creek Park	4,491,000	100	4,807,000	103	85,000	1,214,000	5,906,000	112	2,114,898	1,754
Rocky Mountain NP	6,922,000	194	7,155,000	198	163,000	465,000	7,783,000	200	2,983,084	265,727
Roger Williams NMem	285,000	6	299,000	6	5,000	7,000	311,000	6	43,874	5
Russell Cave NM	195,000	6	202,000	7	6,000	5,000	213,000	7	29,984	310
Segamore Hill NHS	711,000	18	744,000	20	16,000	18,000	778,000	20	63,703	83
Saguaro NP	1,497,000	46	1,631,000	53	42,000	40,000	1,713,000	53	769,417	87,691
Saint Croix Island IHS	53,000	0	54,000	1	1,000	1,000	58,000	1	—	35
Saint Croix NSR & Lower Saint Croix NSR	2,148,000	45	2,211,000	43	35,000	55,000	2,301,000	43	419,098	92,735
Saint Paul's Church NHS	279,000	0	280,000	0	0	7,000	287,000	0	3,668	6
Saint-Gaudens NHS	544,000	14	559,000	14	12,000	14,000	585,000	14	33,707	148
Salem Maritime NHS	964,000	24	1,028,000	25	21,000	325,000	1,374,000	29	580,435	9
Salinas Pueblo Missions NM	636,000	18	693,000	18	15,000	17,000	726,000	18	50,565	1,071
Salt River Bay NHP & Ecological Preserve	0	0	0	0	0	334,000	334,000	4	—	945
San Antonio Missions NHP	1,475,000	41	1,639,000	43	35,000	291,000	1,965,000	45	1,491,946	819
San Francisco Maritime NHP	4,889,000	72	5,019,000	72	60,000	124,000	5,203,000	72	3,734,297	31
San Juan Island NHP	421,000	10	431,000	12	9,000	11,000	451,000	12	212,814	1,752
San Juan NHS	1,598,000	50	1,751,000	51	41,000	43,000	1,835,000	51	1,369,972	75
Santa Monica Mountains NRA	3,785,000	72	3,951,000	72	60,000	98,000	4,109,000	72	402,265	150,050
Saratoga NHP	892,000	22	955,000	23	18,000	39,000	1,012,000	24	199,086	3,393
Saugus Iron Works NHS	589,000	15	614,000	15	13,000	15,000	642,000	15	22,250	8
Scotts Bluff NM	500,000	14	516,000	14	12,000	13,000	541,000	14	140,091	3,003
Sequoia NP & Kings Canyon NP	8,795,000	248	9,706,000	266	219,000	240,000	10,165,000	266	1,707,581	884,384
Shenandoah NP	8,058,000	190	8,453,000	190	186,000	209,000	8,818,000	190	1,877,077	196,466
Shiloh NMP	766,000	21	806,000	21	17,000	20,000	843,000	21	346,347	3,973
Sitka NHP	830,000	8	888,000	10	8,000	22,000	918,000	10	135,099	107
Sleeping Bear Dunes NL	2,092,000	51	2,195,000	48	40,000	296,000	2,531,000	53	1,139,079	71,189
Springfield Armory NHS	579,000	14	613,000	13	11,000	15,000	639,000	13	15,340	55
Statue of Liberty NM & Ellis Island	8,809,000	128	9,803,000	129	105,000	243,000	10,151,000	129	4,111,720	58
Steamtown NHS	3,020,000	81	4,323,000	78	64,000	107,000	4,494,000	78	140,861	62
Stones River NB	368,000	11	380,000	11	9,000	210,000	599,000	14	203,199	708
Thaddeus Kosciuszko NMem	119,000	1	128,000	2	1,000	3,000	132,000	2	6,750	—
Theodore Roosevelt Birthplace NHS	197,000	3	200,000	3	2,000	5,000	207,000	3	17,890	—
Theodore Roosevelt Inaugural NHS	154,000	0	155,000	0	0	4,000	159,000	0	29,955	1
Theodore Roosevelt NP	1,320,000	33	1,355,000	33	27,000	258,000	1,640,000	39	504,584	70,447
Thomas Stone NHS	170,000	4	172,000	5	5,000	4,000	181,000	5	4,536	328
Timpanogos Cave NM	458,000	15	482,000	16	14,000	12,000	508,000	16	76,317	250
Timucuan Ecological & Hist Preserve	489,000	10	517,000	9	8,000	363,000	888,000	14	49,176	46,000

OPERATION OF THE NATIONAL PARK SYSTEM: Parks, Offices and Programs	FY 1994 Final	FY 1994 FTE	FY 1995 Enacted to Date	FY 1995 FTE	FY 1996 Uncontrol Changes	FY 1996 Program Changes	FY 1996 Budget Estimate	FY 1996 FTE	Visitor Use FY 1994	Total Gross Acreage
Tonto NM	289,000	12	322,000	12	9,000	8,000	339,000	12	70,038	1,120
Tumacacori NM	338,000	8	353,000	9	8,000	9,000	370,000	9	62,115	47
Tuskegee Institute NHS	452,000	14	478,000	13	11,000	12,000	501,000	13	604,035	58
Ulysses S Grant NHS	480,000	7	502,000	8	7,000	12,000	521,000	8	4,483	10
U.S.S. Arizona Memorial	1,422,000	34	1,488,000	35	29,000	718,000	2,235,000	38	1,445,426	---
Upper Delaware Scenic & Rec River	2,329,000	38	2,435,000	38	31,000	60,000	2,526,000	38	269,122	75,000
Valley Forge NHP	3,834,000	88	4,006,000	90	74,000	99,000	4,181,000	90	1,744,733	3,466
Vanderbilt Mansion NHS	911,000	26	933,000	26	22,000	23,000	978,000	26	319,447	212
Vicksburg NMP	1,326,000	40	1,384,000	46	38,000	34,000	1,456,000	46	832,362	1,736
Virgin Islands NP	2,313,000	51	2,538,000	61	50,000	63,000	2,651,000	61	654,890	14,689
Voyageurs NP	2,302,000	46	2,346,000	41	34,000	58,000	2,438,000	41	227,699	218,035
War in the Pacific NHP	580,000	13	575,000	13	11,000	14,000	600,000	13	102,549	1,960
Weir Farm NHS	357,000	6	367,000	6	5,000	9,000	381,000	6	7,321	59
Whiskeytown NRA	1,800,000	46	1,857,000	47	39,000	46,000	1,942,000	47	959,754	42,503
White House	2,942,000	64	2,973,000	64	53,000	74,000	3,100,000	64	1,194,378	18
White Sands NM	652,000	20	947,000	21	17,000	23,000	987,000	21	588,094	143,733
Whitman Mission NHS	385,000	10	388,000	11	9,000	70,000	467,000	12	71,270	98
William Howard Taft NHS	276,000	7	283,000	6	5,000	7,000	295,000	6	6,880	3
Wilson's Creek NB	699,000	18	741,000	20	16,000	73,000	830,000	21	194,449	1,750
Wind Cave NP	1,163,000	38	1,214,000	40	33,000	30,000	1,277,000	40	764,451	28,295
Wolf Trap Farm Park	2,622,000	57	2,682,000	61	50,000	66,000	2,798,000	61	612,110	130
Women's Rights NHP	796,000	17	796,000	17	14,000	245,000	1,055,000	19	28,929	6
Wrangell-Saint Elias NP & Preserve	1,715,000	23	1,808,000	24	20,000	45,000	1,873,000	24	49,963	13,176,391
Wupatki NM, Sunset Crater NM, Walnut Can NM	1,310,000	35	1,488,000	37	30,000	92,000	1,610,000	38	936,501	40,543
Yellowstone NP	18,006,000	483	19,217,000	482	394,000	808,000	20,419,000	486	3,076,262	2,219,791
Yosemite NP	16,696,000	516	17,432,000	510	417,000	477,000	18,326,000	511	4,003,583	761,236
Yukon-Charley Rivers Natl Preserve	749,000	11	802,000	13	11,000	105,000	918,000	14	676	2,526,510
Zion NP	3,053,000	112	3,865,000	112	91,000	96,000	4,052,000	112	2,316,734	146,598
Seasonal FTEs	0	0	0	200	0	0	0	400	---	---
Subtotal Park Units	626,284,000	14,332	667,632,000	14,997	13,491,000	46,734,000	727,857,000	15,498	266,266,236	80,322,408 2/
1/ Counts are not taken for the following reasons: Appalachian NST - pedestrian traffic and multiple access points along the trail present problems in estimating visitation; Baltimore-Washington Parkway - counts are not taken of vehicular traffic and there are no visitor sites; Bering Land Bridge Natl Preserve, Ebey's Landing Natl Historical Reserve, Hagerman Fossil Beds NM, and Kalispels NHP - limited Federal and/or public facilities; Brown v. Board of Education NHS, Cane River Creole NHP, Charles Pickney NHS, Dayton Aviation NHP, Hamilton Grange NM, Little River Canyon Natl Preserve, Manzanar NHS, Mojave NP, New Orleans Jazz NHP, and Salt River Bay NHP & Ecological Preserve - under development or renovation; Kaweenaw NHP, Mississippi NR&RA, National Park of American Samoa, Niobrara/Missouri NR, Palo Alto Battlefield NHS, Saint Croix Island IHS - no Federal and/or public facilities; Natchez Trace NST - reported as part of Natchez Trace Parkway; President's Park - reported under White House; and Presidio - not under NPS management until FY 1995.										
2/ This is total acreage for the National Park System, including several parks that do not receive funding.										

OPERATION OF THE NATIONAL PARK SYSTEM:	FY 1994	FY 1994	FY 1995	FY 1995	FY 1996	FY 1996	FY 1996	FY 1996
Parks, Offices and Programs	Final	FTE	Enacted to Date	FTE	Uncontrol Changes	Program Changes	Budget Estimate	FY 1996 FTE
National Trail System								
[Appalachian NST] (Park Unit)	(694,000)	[6]	(598,000)	[6]	(5,000)	[0]	(603,000)	[6]
[Natchez Trace NST] (Park Unit)	(25,000)	[0]	(25,000)	[0]	[0]	[0]	(25,000)	[0]
California NHT	0	0	35,000	0	0	1,000	38,000	0
Ice Age NST	314,000	4	311,000	4	2,000	8,000	321,000	4
Juan Bautista de Anza NHT	85,000	0	84,000	0	0	2,000	88,000	0
Lewis & Clark NHT	145,000	1	143,000	1	1,000	4,000	148,000	1
Mormon Pioneer NHT	75,000	0	74,000	0	0	2,000	76,000	0
North Country NST	170,000	1	168,000	1	1,000	4,000	173,000	1
Oregon NHT	100,000	0	99,000	2	1,000	2,000	102,000	2
Overmountain Victory NHT	35,000	0	35,000	0	0	1,000	36,000	0
Pony Express NHT	0	0	35,000	0	0	1,000	36,000	0
Santa Fe NHT	206,000	2	205,000	2	1,000	5,000	211,000	2
Trail of Tears NHT	40,000	0	40,000	0	0	1,000	41,000	0
[National Trail System Development]	(323,000)	[0]	(211,000)	[0]	[0]	[0]	(211,000)	[0]
Subtotal National Trail System	1,160,000	8	1,209,000	10	8,000	31,000	1,248,000	10
Subtotal Natl Trail System [with bracketed amounts]	(2,192,000)	[14]	(2,043,000)	[18]	[11,000]	[31,000]	(2,085,000)	[18]
Other Field Organizations and Affiliated Areas:								
Accokeek Foundation	434,000	0	427,000	0	0	0	427,000	0
Albright Training Center Maintenance Program	83,000	0	82,000	0	0	0	82,000	0
Alice Ferguson Foundation	93,000	1	92,000	1	1,000	0	93,000	1
American Memorial Park	150,000	4	149,000	5	5,000	4,000	158,000	5
Anchorage Interagency Visitor Center	123,000	8	170,000	8	7,000	0	177,000	8
Beringia	707,000	1	698,000	1	1,000	0	699,000	1
Blackstone River Valley Technical Assistance	197,000	0	236,000	0	0	0	236,000	0
Denver Service Center Support								
Training	28,000	0	28,000	0	0	0	28,000	0
Concessions	327,000	0	322,000	0	0	0	322,000	0
Fairbanks Interagency Visitor Center	117,000	5	134,000	6	5,000	0	139,000	6
Glorie Dei (Old Swede's) Church NHS	28,000	1	28,000	1	1,000	1,000	30,000	1
Harpers Ferry Center	8,190,000	211	7,387,000	194	163,000	0	7,530,000	194
Illinois and Michigan Canal	153,000	1	152,000	2	1,000	0	153,000	2
Lower Mississippi Delta	0	0	0	0	0	250,000	250,000	2
Maine Acadian Culture Comm Technical Assis	73,000	0	72,000	0	0	0	72,000	0
Manhattan Sites (Hqtrs)	582,000	22	632,000	18	14,000	18,000	662,000	18
Masau Trail	34,000	1	34,000	1	1,000	0	35,000	1
New Jersey Coastal Heritage Trail	197,000	5	196,000	5	5,000	0	201,000	5
Pacific Area Director	728,000	11	749,000	12	9,000	0	758,000	12
Phoenix Indian School	0	0	348,000	0	0	-348,000	0	0
Pinelands NR	300,000	0	298,000	0	0	0	298,000	0
Regional Cultural Resource Centers								
Midwest Archeological Center	508,000	50	519,000	44	38,000	0	557,000	44
North Atlantic Region Hist Preserva Cen	486,000	41	490,000	58	51,000	0	541,000	58
Southeast Archeological Center	621,000	34	537,000	38	32,000	0	569,000	38
Southwest Cultural Resource Center	2,261,000	79	2,253,000	70	59,000	0	2,312,000	70
Western Archeological Center	1,028,000	36	1,039,000	35	30,000	0	1,069,000	35
Southern Arizona Group	713,000	13	903,000	14	12,000	22,000	937,000	14
Spanish Colonial Research Center	140,000	4	0	4	0	0	0	4
Utah State Coordinator	116,000	2	115,000	2	1,000	0	116,000	2

OPERATION OF THE NATIONAL PARK SYSTEM: Parks, Offices and Programs	FY 1994	FY 1994	FY 1995	FY 1995	FY 1996	FY 1998	FY 1996	FY 1996
	Final	FTE	Enacted to Date	FTE	Uncontrol Changes	Program Changes	Budget Estimate	FY 1996 FTE
Park Police Operations								
Metropolitan Area	33,528,000	568	33,321,000	585	500,000	795,000	34,616,000	585
New York	3,882,000	72	3,802,000	71	58,000	1,792,000	5,652,000	71
San Francisco	3,060,000	64	2,994,000	58	48,000	71,000	3,113,000	58
Drug Enforcement	3,638,000	34	3,606,000	34	10,000	84,000	3,700,000	34
Subtotal Park Police Operations	44,108,000	738	43,723,000	748	616,000	2,742,000	47,081,000	748
Subtotal Other Field Organiza & Affiliated Areas	62,503,000	1,268	61,771,000	1,265	1,052,000	2,687,000	65,510,000	1,267
Subtotal Park and Field Areas	688,937,000	15,608	730,612,000	16,272	14,549,000	49,452,000	794,613,000	16,775
Central and Regional Offices								
Rocky Mountain	9,753,000	201	9,664,000	187	156,000	0	9,820,000	187
North Atlantic	5,731,000	196	6,250,000	152	127,000	0	6,377,000	152
National Capital	11,325,000	203	11,121,000	176	147,000	0	11,268,000	176
Mid-Atlantic	6,509,000	146	6,853,000	139	116,000	0	6,969,000	139
Southeast	8,443,000	147	8,014,000	115	95,000	0	8,109,000	115
Midwest	6,197,000	129	6,239,000	114	94,000	0	6,333,000	114
Southwest	7,247,000	138	6,729,000	132	113,000	0	6,842,000	132
Western	7,318,000	141	6,436,000	118	97,000	0	6,533,000	118
Pacific Northwest	5,278,000	103	5,059,000	87	73,000	100,000	5,232,000	88
Alaska	11,607,000	176	10,409,000	160	133,000	0	10,542,000	160
Washington Office	35,508,000	588	32,431,000	553	457,000	1,350,000	34,238,000	558
Downsizing	0	0	0	0	0	-9,709,000	-9,709,000	-250 3/
Reorganization Costs	0	0	0	0	0	1,000,000	1,000,000	0
Personnel/ADP Streamlining	0	0	0	0	0	1,000,000	1,000,000	0
Subtotal Central and Regional Offices	114,916,000	2,168	109,205,000	1,933	1,608,000	-6,259,000	104,554,000	1,689
3/ Reflects only those FTEs funded within the ONPS appropriation. An additional 85 FTEs associated with Central Office functions are to be downsized within the NR&P, Construction and Land Acquisition and State Assistance appropriations.								
Regionwide Programs								
Cyclic Maintenance								
Rocky Mountain	4,753,000	0	4,339,000	0	0	0	4,339,000	0
North Atlantic	985,000	0	906,000	0	0	0	906,000	0
National Capital	2,644,000	0	2,139,000	0	0	0	2,139,000	0
Mid-Atlantic	1,135,000	0	1,002,000	0	0	0	1,002,000	0
Southeast	4,134,000	0	3,794,000	0	0	0	3,794,000	0
Midwest	1,749,000	0	1,328,000	0	0	0	1,328,000	0
Southwest	1,678,000	0	1,449,000	0	0	0	1,449,000	0
Western	6,733,000	0	5,345,000	0	0	0	5,345,000	0
Pacific Northwest	1,731,000	0	1,280,000	0	0	0	1,280,000	0
Alaska	503,000	0	488,000	0	0	0	488,000	0
Subtotal	25,045,000	0	22,070,000	0	0	0	22,070,000	0

OPERATION OF THE NATIONAL PARK SYSTEM: Parks, Offices and Programs	FY 1994	FY 1994	FY 1995	FY 1995	FY 1996	FY 1996	FY 1996	FY 1996
	Final	FTE	Enacted to Date	FTE	Uncontrol Changes	Program Changes	Budget Estimate	FY 1996 FTE
Cyclic Maintenance for Historic Properties:								
Rocky Mountain	722,000	0	669,000	0	0	0	669,000	0
North Atlantic	1,050,000	0	885,000	0	0	0	885,000	0
National Capital	362,000	0	356,000	0	0	0	356,000	0
Mid-Atlantic	1,782,000	0	1,557,000	0	0	0	1,557,000	0
Southeast	1,304,000	0	1,286,000	0	0	0	1,286,000	0
Midwest	881,000	0	759,000	0	0	0	759,000	0
Southwest	890,000	0	606,000	0	0	0	606,000	0
Western	2,338,000	0	2,246,000	0	0	0	2,246,000	0
Pacific Northwest	380,000	0	374,000	0	0	0	374,000	0
Alaska	212,000	0	210,000	0	0	0	210,000	0
Subtotal	9,701,000	0	8,948,000	0	0	0	8,948,000	0
Repair and Rehabilitation Program:								
Rocky Mountain	6,870,000	0	6,270,000	0	0	0	6,270,000	0
North Atlantic	3,524,000	0	2,221,000	0	0	0	2,221,000	0
National Capital	4,344,000	0	3,917,000	0	0	0	3,917,000	0
Mid-Atlantic	2,882,000	0	2,499,000	0	0	0	2,499,000	0
Southeast	6,480,000	0	5,929,000	0	0	0	5,929,000	0
Midwest	3,142,000	0	2,610,000	0	0	0	2,610,000	0
Southwest	2,309,000	0	1,997,000	0	0	0	1,997,000	0
Western	6,665,000	0	6,472,000	0	0	0	6,472,000	0
Pacific Northwest	2,919,000	0	2,834,000	0	0	0	2,834,000	0
Alaska	1,176,000	0	1,142,000	0	0	0	1,142,000	0
Washington Office	147,000	0	143,000	0	0	0	143,000	0
Subtotal	40,458,000	0	36,034,000	0	0	0	36,034,000	0
Property Replacement Program:								
Rocky Mountain	2,996,000	0	0	0	0	0	0	0
North Atlantic	720,000	0	0	0	0	0	0	0
National Capital	1,409,000	0	0	0	0	0	0	0
Mid-Atlantic	1,015,000	0	0	0	0	0	0	0
Southeast	1,453,000	0	0	0	0	0	0	0
Midwest	809,000	0	0	0	0	0	0	0
Southwest	512,000	0	0	0	0	0	0	0
Western	3,143,000	0	0	0	0	0	0	0
Pacific Northwest	713,000	0	0	0	0	0	0	0
Alaska	517,000	0	0	0	0	0	0	0
Subtotal	13,287,000	0	0	0	0	0	0	0

OPERATION OF THE NATIONAL PARK SYSTEM:	FY 1994	FY 1994	FY 1995	FY 1995	FY 1996	FY 1996	FY 1996	FY 1996
Parks, Offices and Programs	Final	FTE	Enacted	FY 1995	Uncontrol	Program	Budget	FY 1996
			to Date	FTE	Changes	Changes	Estimate	FTE
Incidental Personnel Costs:								
Rocky Mountain	1,415,000	0	1,309,000	0	0	0	1,309,000	0
North Atlantic	494,000	0	486,000	0	0	0	486,000	0
National Capital	588,000	0	557,000	0	0	0	557,000	0
Mid-Atlantic	445,000	0	437,000	0	0	0	437,000	0
Southeast	960,000	0	1,036,000	0	0	0	1,036,000	0
Midwest	719,000	0	609,000	0	0	0	609,000	0
Southwest	629,000	0	682,000	0	0	0	682,000	0
Western	1,331,000	0	1,309,000	0	0	0	1,309,000	0
Pacific Northwest	614,000	0	605,000	0	0	0	605,000	0
Alaska	774,000	0	762,000	0	0	0	762,000	0
Washington Office	1,555,000	0	0	0	0	0	0	0
Reorganization Costs	0	0	0	0	0	3,000,000	3,000,000	0
Subtotal	9,502,000	0	7,792,000	0	0	3,000,000	10,792,000	0
Subtotal Regionwide Programs	97,993,000	0	74,844,000	0	0	3,000,000	77,844,000	0
Subtotal Central and Regionwide Offices	212,909,000	2,168	184,049,000	1,933	1,608,000	-3,259,000	182,398,000	1,689
Servicewide Programs								
Servicewide Maintenance:								
Dam Safety Program	399,000	1	393,000	1	1,000	0	394,000	1
Emergencies: Storm & Flood Damage	3,091,000	0	3,046,000	0	0	0	3,046,000	0
Hazardous Waste Program	12,888,000	5	11,746,000	5	5,000	0	11,751,000	5
Radio Technology	0	0	299,000	0	0	0	299,000	0
Safety Training	0	0	0	0	0	142,000	142,000	0
Subtotal Servicewide Maintenance	16,378,000	6	16,484,000	6	6,000	142,000	16,632,000	6
Park Support Programs:								
Employee Development Program	2,979,000	30	2,876,000	23	19,000	3,500,000	6,395,000	38
(Incidental Personnel Costs)	[9,502,000]	[0]	[7,792,000]	[0]	[0]	[3,000,000]	[10,792,000]	[0]
(Phoenix Indian School)	[0]	[0]	[348,000]	[0]	[0]	[-348,000]	[0]	[0]
National Trail System Development	323,000	0	211,000	0	0	0	211,000	0
Servicewide Intake Program	1,138,000	20	1,108,000	20	16,000	0	1,124,000	20
Socio-Economic Studies Program	410,000	9	437,000	9	8,000	0	445,000	9
Subtotal Park Support Programs	4,850,000	59	4,632,000	52	43,000	3,500,000	8,175,000	67
Subtotal Park Support Programs with brackets	[14,352,000]	[59]	[12,772,000]	[52]	[43,000]	[6,152,000]	[18,967,000]	[67]
Cooperative Programs:								
Challenge Cost-Share Programs	1,870,000	0	1,842,000	0	0	0	1,842,000	0
Service Corp	0	0	0	0	0	1,750,000	1,750,000	0
Student Conservation Program	823,000	0	811,000	0	0	0	811,000	0
Volunteer-in-Parks Program	1,599,000	0	1,593,000	0	0	0	1,593,000	0
Subtotal Cooperative Programs	4,292,000	0	4,246,000	0	0	1,750,000	5,998,000	0

OPERATION OF THE NATIONAL PARK SYSTEM:	FY 1994	FY 1994	FY 1995	FY 1995	FY 1996	FY 1996	FY 1996	FY 1996
Parks, Offices and Programs	Final	FTE	Enacted to Date	FTE	Uncontrol Changes	Program Changes	Budget Estimate	FY 1996 FTE
Other Servicewide Programs:								
Air Quality	5,881,000	27	5,750,000	26	22,000	2,700,000	8,472,000	28
Archeological Resource Protection Act	1,470,000	[20]	1,444,000	[20]	0	0	1,444,000	[20]
Collections Management Program	4,966,000	[43]	4,895,000	[43]	0	0	4,895,000	[43]
Cultural Resources Preservation Program	9,036,000	0	9,041,000	0	0	0	9,041,000	0
DOI Museum Property Program	250,000	3	250,000	3	2,000	500,000	752,000	5
Drug Enforcement Initiative	4,845,000	[74]	4,736,000	[74]	0	0	4,736,000	[74]
Ethnography Program	945,000	4	728,000	4	2,000	0	730,000	4
Geographic Information System	0	0	1,335,000	0	0	1,000,000	2,335,000	10
Graves Protection Act	898,000	6	887,000	6	5,000	0	892,000	6
GSA Space	397,000	0	0	0	0	0	0	0
Handicapped Accessibility Study	291,000	0	287,000	0	0	0	287,000	0
Informational Publications	4,361,000	24	4,305,000	22	19,000	0	4,324,000	22
I & M Program - Inventory	2,290,000	5	3,085,000	5	5,000	3,200,000	6,290,000	10
I & M Program - Monitoring	100,000	0	0	0	0	0	0	0
Mining & Minerals Activities	1,456,000	28	1,441,000	28	22,000	0	1,463,000	26
National Council on Traditional Arts	145,000	0	143,000	0	0	0	143,000	0
National Capital Region Performing Arts Program	1,640,000	0	1,615,000	0	0	0	1,615,000	0
Natural Resources Preservation Program	5,797,000	0	5,682,000	0	0	0	5,682,000	0
Oil Pollution Act	878,000	5	867,000	5	5,000	0	872,000	5
Parks as Classrooms	768,000	0	758,000	0	0	250,000	1,008,000	0
[South Florida Ecosystem]	0	[17]	[1,724,000]	[17]	[0]	[3,000,000]	[4,724,000]	[31]
[Big Cypress National Preserve]	0	[5]	[522,000]	[5]	[0]	[906,000]	[1,428,000]	[9]
[Biscayne NP]	0	[4]	[369,000]	[4]	[0]	[729,000]	[1,098,000]	[7]
[Dry Tortugas]	0	[0]	[0]	[0]	[0]	[300,000]	[300,000]	[3]
[Everglades NP & S Fla Task Force]	0	[8]	[833,000]	[8]	[0]	[1,065,000]	[1,898,000]	[12]
Visitor Services Survey Project	0	0	100,000	0	0	0	100,000	0
Water Resource Programs	5,081,000	36	4,744,000	36	30,000	0	4,774,000	36
Wilderness Protection Program	0	0	0	0	0	500,000	500,000	3
Workers Compensation Initiative	0	0	0	0	0	320,000	320,000	0
Subtotal Other Servicewide Programs	51,494,000	138	52,093,000	133	112,000	8,470,000	60,675,000	155
Subtotal Servicewide Programs	77,014,000	203	76,455,000	191	161,000	13,862,000	90,478,000	228
Subtotal Park Management	978,860,000	17,979	991,116,000	18,396	16,318,000	60,055,000	1,067,489,000	18,692
Subtotal External Administrative Costs	82,963,000	0	86,784,000	0	2,688,000	777,000	90,249,000	0
TOTAL ONPS	1,061,823,000	17,979	1,077,900,000	18,396	19,006,000	60,832,000	1,157,738,000	18,692
All Other Accounts		1,718		1,480				1,378
Total National Park System		19,697		19,876				20,070
TOTAL FULL-TIME EQUIVALENTS SHOWN FOR THE "OPERATION OF THE NATIONAL PARK SYSTEM" ACCOUNT ARE BY ORGANIZATION IRRESPECTIVE OF FUNDING SOURCE. FOR EXAMPLE, SOME TEMPORARY POSITIONS IN PARKS ARE FUNDED FROM CONSTRUCTION.								