

OPERATION OF THE NATIONAL PARK SYSTEM: Parks, Offices and Programs	FY 1993 Final	FY 1993 FTE	FY 1994 Enacted to Date	FY 1994 FTE	FY 1995 Uncontrol Changes	FY 1995 Program Changes	FY 1995 Budget Estimate	FY 1995 FTE	Visitor Use FY 1993	Total Gross Acreage
<b>National Park Service Park Units:</b>										
Abraham Lincoln Birthplace NHS	384,000	10	399,000	11	-1,000	8,000	406,000	11	297,049	117
Acadia NP	2,839,000	94	3,334,000	83	-16,000	351,000	3,669,000	86	2,615,194	41,973
Adams NHS	911,000	22	1,220,000	22	-8,000	123,000	1,335,000	23	40,742	14
Agate Fossil Beds NM	382,000	6	377,000	9	-2,000	7,000	382,000	9	19,451	3,055
Allegheny Portage Railroad NHS	1,046,000	30	1,284,000	30	-8,000	325,000	1,603,000	32	189,116	1,247
Amistad NRA	1,439,000	40	1,494,000	40	-7,000	289,000	1,778,000	41	1,465,755	58,500
Andersonville NHS	608,000	16	631,000	17	-3,000	12,000	640,000	17	129,316	495
Andrew Johnson NHS	316,000	8	327,000	9	-1,000	6,000	332,000	9	45,245	17
Aniakchak NM & Preserve	149,000	4	158,000	4	-1,000	3,000	160,000	4	1,516	602,779
Antietam NB	1,269,000	36	1,361,000	37	-8,000	26,000	1,381,000	37	189,169	3,256
Apostle Islands NL	1,444,000	39	1,611,000	37	-9,000	31,000	1,633,000	37	130,078	69,372
Appalachian NST	648,000	6	694,000	6	-6,000	13,000	701,000	6	--	166,400
Appomattox Court House NHP	666,000	18	705,000	18	-4,000	65,000	766,000	17	233,523	1,594
Arches NP	896,000	24	723,000	26	-2,000	14,000	735,000	26	769,616	73,379
Arkansas Post NMem	279,000	8	393,000	9	-2,000	8,000	399,000	9	51,593	389
Assateague Island NS	2,161,000	68	2,397,000	58	-12,000	81,000	2,466,000	58	1,961,667	39,733
Aztec Ruins NM	352,000	9	340,000	9	-2,000	6,000	344,000	9	84,063	319
Badlands NP	1,374,000	42	1,764,000	48	-7,000	109,000	1,866,000	49	845,038	242,756
Baltimore--Washington Parkway	666,000	14	992,000	16	-7,000	194,000	1,179,000	17	--	--
Bandelier NM	1,412,000	46	1,723,000	50	12,000	33,000	1,768,000	50	363,515	32,737
Bent's Old Fort NHS	583,000	21	606,000	21	-1,000	12,000	617,000	21	46,599	800
Bering Land Bridge National Preserve	567,000	6	721,000	10	-6,000	110,000	825,000	11	--	2,784,960
Big Bend NP & Rio Grande W&S River	3,241,000	90	3,659,000	92	-19,000	70,000	3,710,000	92	320,301	810,763
Big Cypress National Preserve 1/	1,765,000	62	2,355,000	68	-9,000	1,175,000	3,521,000	68	235,017	716,000
Big Hole NB	206,000	5	278,000	6	-2,000	57,000	333,000	6	63,647	658

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Big South Fork Natl River & RA	2,317,000	59	2,457,000	55	-14,000	47,000	2,490,000	55	726,588	125,000
Big Thicket National Preserve	1,422,000	45	1,529,000	44	-6,000	104,000	1,627,000	44	83,249	96,563
Bighorn Canyon NRA	1,865,000	41	1,949,000	41	-12,000	37,000	1,974,000	41	413,961	120,296
Biscayne NP 1/	1,438,000	32	1,541,000	41	-6,000	831,000	2,366,000	41	16,774	172,924
Black Canyon of the Gunnison NM	529,000	15	606,000	18	-3,000	102,000	705,000	17	312,243	20,766
Blue Ridge Parkway	8,853,000	242	9,523,000	258	-41,000	258,000	9,740,000	257	17,910,468	88,159
Booker T Washington NM	421,000	12	443,000	13	-2,000	8,000	449,000	13	25,529	224
Boston African American NHS	424,000	7	446,000	7	-4,000	9,000	451,000	7	328,766	--
Boston NHP	4,937,000	120	5,507,000	117	-31,000	105,000	5,581,000	117	1,899,581	41
Brown v. Board of Education NHS	0	0	300,000	4	-2,000	6,000	304,000	4	--	2
Bryce Canyon NP	1,724,000	50	1,797,000	50	-8,000	54,000	1,843,000	50	1,108,532	35,835
Buck Island Reef NM (see Christiansted NHS)	[131,000]	[2]	[136,000]	0	0	0	0	0	[59,522]	[880]
Buffalo National River	2,795,000	72	2,951,000	74	-14,000	56,000	2,993,000	74	1,034,080	94,219
Cabrillo NM	831,000	22	852,000	22	-4,000	16,000	864,000	22	1,153,170	137
Canaveral NS	1,146,000	31	1,190,000	35	-5,000	323,000	1,508,000	37	1,171,759	57,662
Canyon de Chelly NM	863,000	22	895,000	22	-4,000	77,000	968,000	23	766,604	83,840
Canyonlands NP	2,779,000	78	3,201,000	81	-15,000	302,000	3,488,000	82	437,286	337,570
Cape Cod NS	2,986,000	99	3,839,000	89	-21,000	73,000	3,891,000	89	5,153,211	43,570
Cape Hatteras NS, Ft Raleigh NHS, Wright Bros NMem	4,577,000	124	4,754,000	125	-21,000	491,000	5,224,000	129	3,042,816	31,263
Cape Krus NM, Kobuk Val NP, Noatak Natl Pres	1,191,000	15	1,455,000	19	-11,000	28,000	1,472,000	19	13,214	8,985,025
Cape Lookout NS	992,000	25	1,030,000	25	-6,000	62,000	1,086,000	26	295,197	28,243
Capitol Reef NP	1,007,000	31	1,157,000	33	-4,000	195,000	1,348,000	34	833,389	241,904
Capulin Volcano NM	357,000	12	388,000	12	-1,000	52,000	439,000	13	53,568	793
Carl Sandburg Home NHS	506,000	15	525,000	17	-1,000	10,000	534,000	17	63,776	264
Carlsbad Caverns NP	3,251,000	96	3,649,000	98	-17,000	130,000	3,782,000	99	669,672	46,766
Casa Grande NM & Hohokam Pima NM	338,000	10	347,000	10	-2,000	7,000	352,000	10	164,485	2,163

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Castillo de San Marcos NM & Ft Matanzas NM	1,040,000	28	1,079,000	29	-4,000	21,000	1,096,000	29	1,114,485	248
Castle Clinton NM	472,000	9	495,000	8	-3,000	9,000	501,000	8	1,297,034	1
Catoctin Mountain Park	1,356,000	38	1,407,000	38	-7,000	27,000	1,427,000	38	621,609	5,770
Cedar Breaks NM	259,000	6	269,000	7	-2,000	5,000	272,000	7	508,286	6,155
Chaco Culture NHP	1,176,000	31	1,225,000	31	-6,000	98,000	1,317,000	31	67,480	33,974
Chemical NMem	1,287,000	27	1,499,000	30	-9,000	29,000	1,519,000	30	253,839	55
Channel Islands NP	2,997,000	66	3,192,000	62	-19,000	120,000	3,293,000	63	182,477	249,354
Charles Pickney NHS	319,000	5	330,000	8	-1,000	6,000	335,000	8	--	28
Chattahoochee River NRA	1,519,000	39	1,575,000	39	-7,000	88,000	1,654,000	40	2,840,853	9,260
Chesapeake & Ohio Canal NHP	4,781,000	138	5,348,000	140	-24,000	337,000	5,659,000	142	4,012,589	19,237
Chickamauga and Chattanooga NMP	1,228,000	33	1,274,000	35	-6,000	69,000	1,337,000	36	1,012,654	8,106
Chickasaw NRA	1,791,000	39	1,859,000	39	-10,000	336,000	2,185,000	41	1,368,607	9,930
Chiricahua NM & Ft Bowie NHS	803,000	24	862,000	23	-3,000	16,000	875,000	23	131,917	12,985
Christiansted NHS & Buck Island Reef NM	513,000	13	532,000	13	-3,000	10,000	539,000	13	178,238	907
City of Rocks National Reserve	201,000	1	209,000	1	-2,000	4,000	211,000	1	84,308	14,407
Colonial NHP	3,725,000	96	3,979,000	104	-17,000	106,000	4,068,000	104	2,369,098	9,330
Colorado NM	740,000	21	773,000	21	-3,000	15,000	785,000	21	449,359	20,454
Congaree Swamp NM	301,000	8	312,000	9	-1,000	41,000	352,000	10	51,623	22,200
Coronado NMem	220,000	7	231,000	7	-1,000	51,000	281,000	8	78,037	4,750
Coulee Dam NRA	2,482,000	75	2,584,000	75	-11,000	489,000	3,042,000	77	1,167,762	100,390
Cowpens NB	247,000	8	257,000	7	-2,000	5,000	260,000	7	157,466	842
Crater Lake NP	2,459,000	72	2,719,000	73	-11,000	727,000	3,435,000	77	381,966	183,224
Craters of the Moon NM	504,000	14	643,000	15	-4,000	12,000	651,000	15	236,027	53,545
Cumberland Gap NHP	1,240,000	36	1,287,000	36	-5,000	25,000	1,307,000	36	1,012,179	20,448
Cumberland Island NS	1,081,000	26	1,122,000	28	-5,000	66,000	1,183,000	29	38,141	36,415
Curecanti NRA	1,858,000	48	1,940,000	48	-9,000	519,000	2,450,000	49	1,090,967	42,114



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Cuyahoga Valley NRA	4,539,000	134	6,324,000	109	-41,000	121,000	6,404,000	109	2,064,844	32,525
Dayton Aviation NHP	0	0	225,000	4	-1,000	4,000	228,000	4	--	--
De Soto NMem	271,000	8	281,000	9	-1,000	5,000	285,000	9	218,326	27
Death Valley NM	3,616,000	94	4,526,000	94	-26,000	287,000	4,787,000	97	1,000,663	2,067,626
Delaware Water Gap NRA	5,085,000	134	5,457,000	125	-29,000	539,000	5,967,000	131	3,970,585	69,176
Denali NP & Preserve	6,696,000	63	6,791,000	66	-56,000	130,000	6,865,000	66	504,706	6,076,528
Devils Postpile NM	88,000	2	91,000	3	0	2,000	93,000	3	130,794	798
Devils Tower NM	525,000	16	523,000	17	-1,000	10,000	532,000	17	429,993	1,347
Dinosaur NM	1,626,000	47	1,856,000	52	-7,000	208,000	2,059,000	54	533,756	210,844
Dry Tortugas NP	439,000	8	457,000	8	-2,000	9,000	464,000	8	24,201	64,700
Ebey's Landing Natl Historical Reserve	128,000	0	133,000	0	-1,000	3,000	135,000	0	--	19,000
Edgar Allan Poe NHS	251,000	4	266,000	6	-2,000	5,000	269,000	6	14,862	1
Edison NHS	1,491,000	39	1,636,000	40	-8,000	261,000	1,889,000	42	62,400	21
Effigy Mounds NM	402,000	14	453,000	12	-2,000	9,000	460,000	12	96,269	1,481
Eisenhower NHS	843,000	20	888,000	25	-3,000	17,000	902,000	25	96,461	690
El Malpais NM	520,000	16	532,000	15	-3,000	10,000	539,000	15	86,393	115,077
El Morro NM & Zuni Cibola NHP	316,000	9	336,000	9	-1,000	6,000	341,000	9	79,480	1,279
Eleanor Roosevelt NHS	455,000	12	477,000	11	-2,000	9,000	484,000	11	89,225	181
Eugene O'Neill NHS	226,000	7	236,000	7	-1,000	5,000	240,000	7	3,287	13
Everglades NP 1/	6,102,000	225	10,856,000	228	-39,000	2,048,000	12,867,000	229	898,422	1,506,499
[South Florida Research Center]	[1,695,000]	[0]	[2,579,000]	[0]	[-9,000]	[49,000]	[2,619,000]	[0]	--	--
Federal Hall NMem	355,000	3	372,000	4	-3,000	7,000	376,000	4	59,892	1
Fire Island NS	2,410,000	67	2,554,000	55	-15,000	64,000	2,623,000	56	649,196	19,579
Florissant Fossil Beds NM	327,000	10	393,000	11	-1,000	26,000	420,000	11	87,562	5,998
Ford's Theatre NHS	513,000	18	531,000	18	-2,000	10,000	539,000	18	920,692	--
Fort Caroline NMem	304,000	11	315,000	9	-1,000	6,000	320,000	9	136,308	138

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Fort Clatsop NMem	481,000	16	500,000	16	-2,000	10,000	508,000	16	212,452	125
Fort Davis NHS	527,000	16	621,000	16	-3,000	57,000	675,000	17	72,590	460
Fort Donelson NB	591,000	17	613,000	19	-2,000	12,000	623,000	19	207,321	552
Fort Frederica NM	436,000	12	453,000	12	-2,000	9,000	460,000	12	307,696	241
Fort Laramie NHS	681,000	20	711,000	20	-2,000	164,000	873,000	20	93,589	833
Fort Larned NHS	499,000	13	584,000	14	-2,000	11,000	593,000	14	47,244	718
Fort McHenry NM & Historic Shrine	1,056,000	28	1,114,000	26	-6,000	21,000	1,129,000	26	485,729	43
Fort Necessity NB	687,000	21	994,000	21	-5,000	19,000	1,008,000	21	142,933	903
Fort Point NHS	296,000	10	307,000	10	-1,000	6,000	312,000	10	1,500,894	29
Fort Pulaski NM	574,000	15	596,000	18	-2,000	11,000	605,000	18	355,968	5,623
Fort Raleigh NHS (see Cape Hatteras NS)	[217,000]	[6]	[226,000]	0	0	0	0	0	[325,499]	[513]
Fort Scott NHS	537,000	16	560,000	16	-3,000	56,000	613,000	17	75,295	17
Fort Smith NHS	358,000	10	456,000	11	-2,000	9,000	463,000	11	144,594	75
Fort Stanwix NM	483,000	15	502,000	15	-2,000	10,000	510,000	15	54,605	16
Fort Sumter NM	847,000	26	880,000	24	-3,000	17,000	894,000	24	338,144	195
Fort Union NM	424,000	11	437,000	11	-2,000	8,000	443,000	11	21,312	721
Fort Union Trading Post NHS	311,000	9	325,000	9	-1,000	6,000	330,000	9	27,264	442
Fort Vancouver NHS	665,000	20	692,000	20	-2,000	168,000	858,000	22	256,479	209
Fossil Butte NM	328,000	10	342,000	10	-2,000	7,000	347,000	10	26,632	6,198
Frederick Law Olmsted NHS	1,248,000	48	1,359,000	30	-7,000	81,000	1,433,000	31	3,761	2
Fredericksburg/Spotsylvania NMP	1,921,000	50	2,151,000	50	-11,000	41,000	2,181,000	50	455,024	7,793
Friendship Hill NHS	286,000	8	300,000	4	-2,000	6,000	304,000	4	23,316	675
Gates of the Arctic NP & Preserve	972,000	11	1,190,000	15	-9,000	116,000	1,297,000	16	2,247	8,472,517
Gateway NRA	13,615,000	397	14,965,000	356	-82,000	346,000	15,229,000	356	2,281,492	26,579
Gauley NRA & Bluestone NSR	240,000	2	275,000	6	-2,000	5,000	278,000	6	182,112	14,566
General Grant NMem	121,000	1	126,000	4	0	452,000	578,000	7	16,332	1

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George Rogers Clark NHP	507,000	13	527,000	12	-2,000	10,000	535,000	12	144,777	26
George Washington Birthplace NM	753,000	22	795,000	20	-3,000	15,000	807,000	20	162,361	550
George Washington Carver NM	452,000	13	470,000	12	-2,000	9,000	477,000	12	40,648	210
George Washington Memorial Parkway	6,834,000	153	7,568,000	160	-44,000	490,000	8,014,000	160	6,746,280	7,390
Gettysburg NMP	2,902,000	78	3,092,000	82	-13,000	132,000	3,211,000	83	1,355,421	5,896
Gila Cliff Dwellings NM	171,000	0	203,000	0	-2,000	4,000	205,000	0	59,971	533
Glacier Bay NP & Preserve	1,722,000	28	2,016,000	32	-14,000	197,000	2,199,000	33	242,151	3,283,168
Glacier NP	8,980,000	202	7,518,000	204	-40,000	559,000	8,037,000	206	2,137,184	1,013,572
Glen Canyon NRA	5,901,000	134	6,585,000	140	-37,000	498,000	7,046,000	141	1,800,620	1,236,880
Golden Gate NRA	9,481,000	198	9,931,000	188	-125,000	732,000	10,538,000	191	16,722,561	73,180
Golden Spike NHS	530,000	14	548,000	14	-2,000	10,000	556,000	14	51,001	2,735
Grand Canyon NP	11,214,000	294	12,285,000	318	-81,000	358,000	12,582,000	320	4,529,504	1,217,158
Grand Portage NM	534,000	16	556,000	15	-3,000	11,000	564,000	15	60,466	710
Grand Teton NP	5,675,000	159	6,817,000	170	-33,000	180,000	6,964,000	171	2,589,650	309,993
Grant--Kohrs Ranch NHS	636,000	20	725,000	21	-3,000	239,000	961,000	21	27,066	1,498
Great Basin NP	1,385,000	37	1,432,000	37	-7,000	27,000	1,452,000	37	89,742	77,180
Great Sand Dunes NM	578,000	17	660,000	19	-3,000	33,000	690,000	19	296,530	38,662
Great Smoky Mountains NP	9,296,000	284	9,719,000	283	-38,000	528,000	10,209,000	286	9,277,261	520,269
Greenbelt Park	709,000	18	735,000	18	-4,000	14,000	745,000	18	211,864	1,176
Guadalupe Mountains NP	1,306,000	33	1,757,000	34	-10,000	34,000	1,781,000	34	163,738	86,416
Guilford Courthouse NMP	385,000	10	400,000	9	-2,000	8,000	406,000	9	186,236	220
Gulf Islands NS	3,760,000	92	3,902,000	100	-19,000	75,000	3,958,000	100	5,460,362	135,625
Hagerman Fossil Beds NM	230,000	7	240,000	7	-1,000	5,000	244,000	7	--	4,280
Haleakala NP	2,243,000	51	2,438,000	51	-11,000	47,000	2,474,000	51	1,343,069	28,099
Hamilton Grange NMem	131,000	3	136,000	4	0	3,000	139,000	4	0	--
Hampton NHS	367,000	9	388,000	9	-2,000	7,000	393,000	9	26,235	62



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Harpers Ferry NHP	3,490,000	98	3,674,000	102	-15,000	106,000	3,765,000	103	379,957	2,257
Harry S Truman NHS	596,000	20	620,000	20	-1,000	262,000	881,000	24	74,548	1
Hawaii Volcanoes NP	3,052,000	74	3,310,000	84	-12,000	106,000	3,404,000	85	1,122,567	229,177
Herbert Hoover NHS	715,000	21	743,000	18	-4,000	14,000	753,000	18	234,940	187
Home of Franklin D Roosevelt NHS	1,017,000	25	1,067,000	21	-6,000	270,000	1,331,000	22	175,327	290
Homestead NM of America	356,000	10	369,000	10	-2,000	7,000	374,000	10	48,931	195
Hopewell Culture NHP	410,000	10	487,000	11	-4,000	9,000	492,000	11	34,738	1,032
Hopewell Furnace NHS	636,000	18	659,000	18	-1,000	23,000	681,000	18	111,892	848
Horseshoe Bend NMP	303,000	9	315,000	8	-1,000	6,000	320,000	8	78,268	2,040
Hot Springs NP	2,329,000	61	2,458,000	61	-12,000	152,000	2,598,000	63	1,522,572	5,543
Hovenweep NM & Yucca House NM	98,000	2	101,000	2	0	2,000	103,000	2	25,769	795
Hubbell Trading Post NHS	433,000	12	470,000	12	-2,000	9,000	477,000	12	250,299	160
Independence NHP	9,015,000	202	10,409,000	218	-60,000	199,000	10,548,000	218	3,140,510	45
Indiana Dunes NL	4,908,000	118	4,848,000	112	-49,000	126,000	4,927,000	112	1,895,260	14,981
Isle Royale NP	2,063,000	54	2,144,000	54	-9,000	41,000	2,176,000	54	22,182	571,790
Jean Lafitte NHP & Preserve	3,338,000	67	3,465,000	70	-20,000	66,000	3,511,000	70	919,258	20,020
Jefferson Natl Expansion Memorial	3,668,000	118	3,809,000	107	-16,000	973,000	4,766,000	118	2,442,924	91
Jewel Cave NM	430,000	15	499,000	16	-2,000	30,000	527,000	16	132,429	1,274
Jimmy Carter NHS	374,000	9	387,000	11	-1,000	7,000	393,000	11	29,456	71
John D Rockefeller Jr Mem Parkway	318,000	7	396,000	9	-2,000	70,000	464,000	9	1,329,802	23,777
John Day Fossil Beds NM	603,000	17	658,000	17	-3,000	13,000	668,000	17	130,655	14,014
John F Kennedy NHS	208,000	0	219,000	5	-1,000	4,000	222,000	5	12,923	--
John Muir NHS	348,000	10	363,000	9	-2,000	7,000	368,000	9	23,052	340
Johnstown Flood NMem	475,000	8	616,000	8	-4,000	12,000	624,000	8	131,832	164
Joshua Tree NM	2,399,000	70	2,783,000	70	-13,000	140,000	2,910,000	71	1,190,113	558,750
Kalaupapa NHP	964,000	11	1,007,000	18	-6,000	87,000	1,088,000	20	--	10,779

OPERATION OF THE NATIONAL PARK SYSTEM: Parks, Offices and Programs	FY 1993 Final	FY 1993 FTE	FY 1994 Enacted to Date	FY 1994 FTE	FY 1995 Uncontrol Changes	FY 1995 Program Changes	FY 1995 Budget Estimate	FY 1995 FTE	Visitor Use FY 1993	Total Gross Acreage
Kaloko--Honokohau NHP	532,000	10	561,000	11	-3,000	77,000	635,000	13	41,440	1,161
Katmai NP & Preserve	1,243,000	14	1,247,000	21	-8,000	148,000	1,387,000	23	53,178	4,114,038
Kenai Fjords NP	632,000	9	884,000	13	-6,000	72,000	950,000	14	184,194	669,541
Kennesaw Mountain NBP	686,000	17	712,000	18	-3,000	14,000	723,000	18	897,202	2,885
Keweenaw NHP	0	1	150,000	2	-1,000	63,000	212,000	3	--	--
Kings Mountain NMP	424,000	12	440,000	12	-2,000	8,000	446,000	12	231,267	3,945
Klondike Gold Rush NHP	1,131,000	21	1,215,000	22	-8,000	23,000	1,230,000	22	402,966	13,191
Klondike Gold Rush NHP (Seattle)	263,000	8	275,000	8	-1,000	5,000	279,000	8	108,586	--
Knife River Indian Village NHS	297,000	9	309,000	9	-1,000	6,000	314,000	9	17,332	1,758
Lake Clark NP & Preserve	871,000	12	1,007,000	13	-7,000	142,000	1,142,000	15	12,134	4,044,132
Lake Mead NRA	9,184,000	194	10,974,000	195	-70,000	210,000	11,114,000	195	9,021,922	1,495,668
Lake Meredith NRA & Alibates Flint Quarry NM	1,369,000	33	1,421,000	33	-7,000	177,000	1,591,000	34	1,419,650	46,349
Lassen Volcanic NP	2,401,000	58	2,476,000	62	-12,000	47,000	2,511,000	62	369,427	106,372
Lava Beds NM	733,000	22	757,000	22	-3,000	59,000	813,000	23	160,853	46,560
Lincoln Boyhood NMem	569,000	16	592,000	16	-3,000	11,000	600,000	16	177,320	200
Lincoln Home NHS	1,506,000	51	1,565,000	44	-6,000	30,000	1,589,000	44	455,611	12
Little Bighorn Nm	571,000	15	592,000	15	-2,000	11,000	601,000	15	342,065	765
Little River Canyon Natl Preserve	0	1	250,000	2	-2,000	5,000	253,000	2	--	--
Longfellow NHS	362,000	0	378,000	11	-1,000	7,000	384,000	11	15,650	2
Lowell NHP	5,232,000	130	5,484,000	109	-32,000	405,000	5,857,000	110	595,526	137
Lyndon B Johnson NHP	2,049,000	54	2,367,000	54	-12,000	45,000	2,400,000	54	187,596	1,572
Maggie L Walker NHS	195,000	5	207,000	5	-1,000	4,000	210,000	5	6,994	1
Mammoth Cave NP	3,795,000	114	3,936,000	114	-15,000	75,000	3,996,000	114	2,404,265	52,824
Manassas NBP	984,000	29	1,020,000	30	-4,000	55,000	1,071,000	31	710,317	5,072
Manzanar NHS	0	0	0	0	0	250,000	250,000	1	--	500
Marsh--Billings NHP	0	0	0	0	0	0	0	0	--	643



OPERATION OF THE NATIONAL PARK SYSTEM: Parks, Offices and Programs	FY 1993 Final	FY 1993 FTE	FY 1994 Enacted to Date	FY 1994 FTE	FY 1995 Uncontrol Changes	FY 1995 Program Changes	FY 1995 Budget Estimate	FY 1995 FTE	Visitor Use FY 1993	Total Gross Acreage
Martin Luther King, Jr NHS	1,119,000	28	1,224,000	24	-7,000	23,000	1,240,000	24	848,278	23
Martin Van Buren NHS	593,000	14	616,000	14	-2,000	12,000	626,000	14	13,898	40
Mary McLeod Bethune Council House NHS	291,000	3	302,000	3	-2,000	6,000	306,000	3	--	--
Mesa Verde NP	3,035,000	90	3,168,000	93	-13,000	205,000	3,380,000	94	665,117	52,122
Minute Man NHP	1,364,000	37	1,427,000	37	-7,000	57,000	1,477,000	38	939,792	790
Mississippi NR & RA	484,000	8	484,000	7	-4,000	374,000	854,000	8	--	53,775
Mojave NP (proposed)	0	0	0	0	0	313,000	313,000	4		
Monocacy NB	228,000	3	237,000	3	-1,000	108,000	344,000	6	7,169	1,647
Montezuma Castle NM & Tuzigoot NM	764,000	21	764,000	21	-3,000	15,000	796,000	21	1,012,328	1,658
Moores Creek NB	221,000	5	230,000	6	-1,000	4,000	233,000	6	59,889	87
Morristown NHP	1,263,000	31	1,321,000	32	-7,000	25,000	1,339,000	32	716,333	1,684
Mount Rainier NP	6,660,000	154	6,989,000	154	-39,000	163,000	7,113,000	155	1,396,326	235,613
Mount Rushmore NMem	1,061,000	34	1,105,000	35	-5,000	191,000	1,291,000	38	1,920,053	1,278
Muir Woods NM	260,000	7	271,000	7	-2,000	5,000	274,000	7	1,521,028	554
Natchez NHP	846,000	16	880,000	15	-6,000	17,000	891,000	15	103,055	108
Natchez Trace NST	0	0	25,000	0	0	0	25,000	0		
Natchez Trace Pkwy, Brices Xrds, Tupelo NB	5,906,000	129	6,129,000	135	-34,000	617,000	6,712,000	135	5,764,148	62,745
National Capital Parks - Central	18,200,000	436	19,429,000	432	-113,000	416,000	19,732,000	433	14,009,064	6,960
National Capital Parks - East	6,979,000	162	7,785,000	166	-46,000	386,000	8,125,000	166	279,997	350
National Park of American Samoa	135,000	1	138,000	2	0	54,000	192,000	3	--	9,000
Natural Bridges NM	308,000	11	319,000	11	0	64,000	383,000	11	152,433	7,636
Navajo NM	430,000	12	517,000	12	-2,000	10,000	525,000	12	101,649	360
New River Gorge National River	3,745,000	110	4,044,000	79	-24,000	77,000	4,097,000	79	997,801	62,144
Nez Perce NHP	768,000	21	1,099,000	24	-5,000	110,000	1,204,000	26	239,334	2,110
Ninety Six NHS	184,000	5	191,000	6	-1,000	4,000	194,000	6	28,905	989
Niobrara/Missouri NR	370,000	5	385,000	7	-3,000	7,000	389,000	7	--	--

OPERATION OF THE NATIONAL PARK SYSTEM: Parks, Offices and Programs	FY 1993 Final	FY 1993 FTE	FY 1994 Enacted to Date	FY 1994 FTE	FY 1995 Uncontrol Changes	FY 1995 Program Changes	FY 1995 Budget Estimate	FY 1995 FTE	Visitor Use FY 1993	Total Gross Acreage
N Cascades NP, Lk Chelan NRA, Ross Lk NRA	3,392,000	101	3,948,000	104	-17,000	137,000	4,068,000	105	374,754	684,243
Obed Wild & Scenic River	176,000	6	183,000	5	-1,000	83,000	265,000	6	220,055	5,067
Ocmulgee NM	454,000	11	470,000	13	-2,000	9,000	477,000	13	115,159	702
Olympic NP	6,521,000	183	7,367,000	188	105,000	186,000	7,658,000	189	2,666,821	922,651
Oregon Caves NM	333,000	10	344,000	10	-2,000	7,000	349,000	10	91,159	488
Organ Pipe Cactus NM	946,000	26	1,127,000	26	-6,000	272,000	1,393,000	27	252,762	330,689
Ozark National Scenic Riverways	3,352,000	99	3,534,000	93	-17,000	202,000	3,719,000	95	1,385,102	80,790
Padre Island NS	1,909,000	52	1,939,000	52	1,000	37,000	1,977,000	52	770,401	130,434
Palo Alto Battlefield NHS	267,000	2	277,000	4	-2,000	5,000	280,000	4	--	3,357
Pea Ridge NMP	462,000	12	480,000	12	-2,000	9,000	467,000	12	82,414	4,300
Pecos NHP	1,014,000	19	1,054,000	19	-7,000	20,000	1,067,000	19	44,163	6,569
Perry's Victory & Intl Peace Memorial	477,000	13	496,000	13	-2,000	9,000	503,000	13	183,813	25
Petersburg NB	1,576,000	40	1,663,000	38	-9,000	32,000	1,666,000	38	265,315	2,744
Petrified Forest NP	1,844,000	52	1,915,000	54	-7,000	418,000	2,326,000	58	931,209	93,533
Petroglyph NM	695,000	12	723,000	12	-5,000	284,000	982,000	13	66,821	5,262
Pictured Rocks NL	1,131,000	28	1,169,000	28	-5,000	22,000	1,186,000	28	619,478	73,174
Pinnacles NM	1,157,000	33	1,244,000	32	-8,000	303,000	1,541,000	34	197,606	16,265
Pipe Spring NM	256,000	8	266,000	8	-1,000	5,000	270,000	8	55,818	40
Pipestone NM	418,000	13	435,000	11	-2,000	43,000	476,000	12	108,263	282
Piscataway Park	387,000	9	379,000	9	-2,000	7,000	384,000	9	114,705	4,263
Point Reyes NS	2,753,000	64	2,859,000	64	-15,000	110,000	2,954,000	65	2,619,544	71,049
Poverty Point Nm	212,000	0	0	0	0	0	0	0	--	911
President's Park	1,436,000	36	1,690,000	38	-10,000	307,000	1,987,000	40	--	70
Presidio	1,537,000	34	24,397,000	175	-215,000	818,000	25,000,000	175	--	--
Prince William Forest Park	1,753,000	44	1,850,000	46	-9,000	35,000	1,876,000	46	271,183	18,572
Pu'uhonua O Honaunau NHP	652,000	19	671,000	19	-3,000	13,000	681,000	19	444,944	182

OPERATION OF THE NATIONAL PARK SYSTEM: Parks, Offices and Programs	FY 1993 Final	FY 1993 FTE	FY 1994 Enacted to Date	FY 1994 FTE	FY 1995 Uncontrol Changes	FY 1995 Program Changes	FY 1995 Budget Estimate	FY 1995 FTE	Visitor Use FY 1993	Total Gross Acreage
Puukohola Heiau NHS	230,000	8	240,000	8	0	5,000	245,000	8	43,289	80
Rainbow Bridge NM	94,000	2	98,000	0	-1,000	2,000	99,000	0	120,330	160
Redwood NP	5,194,000	120	5,391,000	123	-28,000	103,000	5,466,000	123	414,751	110,232
Richmond NBP	815,000	24	1,062,000	23	-5,000	20,000	1,077,000	23	166,846	772
Rock Creek Park	4,014,000	97	4,485,000	103	-23,000	86,000	4,548,000	104	1,566,773	1,754
Rocky Mountain NP	6,435,000	195	7,103,000	202	-28,000	424,000	7,499,000	202	2,759,770	265,727
Roger Williams NMem	270,000	8	282,000	8	-1,000	5,000	286,000	8	51,330	5
Russell Cave NM	187,000	6	194,000	6	-1,000	4,000	197,000	6	31,667	310
Sagamore Hill NHS	690,000	20	717,000	20	-2,000	14,000	729,000	20	54,543	83
Saguaro NM	1,460,000	47	1,501,000	52	-4,000	66,000	1,565,000	53	830,263	87,691
Saint Croix Island IHS	50,000	0	53,000	1	-1,000	2,000	54,000	1	--	35
Saint Croix NSR & Lower Saint Croix NSR	1,776,000	47	2,140,000	43	-12,000	41,000	2,169,000	43	389,110	92,736
Saint Paul's Church NHS	266,000	0	279,000	0	-3,000	5,000	281,000	0	1,651	6
Saint-Gaudens NHS	495,000	14	547,000	17	0	10,000	557,000	17	27,001	148
Salem Maritime NHS	906,000	26	943,000	26	-4,000	18,000	957,000	26	723,833	9
Salinas Pueblo Missions NM	594,000	18	636,000	18	-3,000	12,000	645,000	18	48,563	1,101
Salt River Bay NHP & Ecological Preserve	0	0	0	0	0	0	0	0	--	912
San Antonio Missions NHP	1,419,000	41	1,472,000	41	-6,000	278,000	1,744,000	41	1,051,958	819
San Francisco Maritime NHP	3,764,000	70	4,683,000	70	-35,000	93,000	4,941,000	70	3,340,452	50
San Juan Island NHP	360,000	12	420,000	12	-1,000	8,000	427,000	12	248,148	1,752
San Juan NHS	1,529,000	52	1,588,000	45	-7,000	90,000	1,671,000	48	1,400,083	75
Santa Monica Mountains NRA	2,630,000	69	3,754,000	72	-23,000	72,000	3,803,000	72	392,772	150,050
Saratoga NHP	846,000	24	893,000	24	-3,000	32,000	922,000	25	166,772	3,393
Saugus Iron Works NHS	564,000	16	586,000	16	-3,000	11,000	594,000	16	38,829	9
Scotts Bluff NM	521,000	22	541,000	15	-3,000	10,000	548,000	15	156,722	3,003
Sequoia NP & Kings Canyon NP	8,514,000	252	8,954,000	264	-35,000	877,000	9,796,000	267	1,685,973	864,384



OPERATION OF THE NATIONAL PARK SYSTEM: Parks, Offices and Programs	FY 1993 Final	FY 1993 FTE	FY 1994 Enacted to Date	FY 1994 FTE	FY 1995 Uncontrol Changes	FY 1995 Program Changes	FY 1995 Budget Estimate	FY 1995 FTE	Visitor Use FY 1993	Total Gross Acreage
Shenandoah NP	7,058,000	177	8,267,000	187	-44,000	218,000	8,441,000	189	1,969,037	196,468
Shiloh NMP	757,000	19	784,000	21	-3,000	15,000	796,000	21	354,910	3,973
Sitka NHP	782,000	9	833,000	9	-7,000	21,000	847,000	9	119,844	107
Sleeping Bear Dunes NL	2,073,000	60	2,157,000	51	-10,000	41,000	2,188,000	51	1,196,153	71,189
Springfield Armory NHS	552,000	13	575,000	13	-3,000	11,000	583,000	13	13,171	55
Statue of Liberty NM & Ellis Island	8,322,000	127	8,718,000	147	-59,000	217,000	8,576,000	148	4,109,800	58
Steamtown NHS	2,325,000	76	2,995,000	64	-16,000	1,357,000	4,336,000	77	145,184	62
Stones River NB	352,000	9	366,000	11	-1,000	7,000	372,000	11	277,320	740
Thaddeus Kosciuszko NMem	113,000	2	119,000	3	0	2,000	121,000	3	4,164	--
Theodore Roosevelt Birthplace NHS	189,000	4	198,000	3	-1,000	4,000	201,000	3	9,429	--
Theodore Roosevelt Inaugural NHS	147,000	0	154,000	0	-2,000	3,000	155,000	0	28,843	1
Theodore Roosevelt NP	1,297,000	35	1,354,000	35	-7,000	36,000	1,383,000	35	472,151	70,447
Thomas Stone NHS	161,000	4	170,000	5	-1,000	3,000	172,000	5	3,596	328
Timpanogos Cave NM	460,000	16	474,000	16	-2,000	9,000	481,000	16	97,870	250
Timucuan Ecological & Hist Preserve	466,000	11	485,000	9	-3,000	9,000	491,000	9	52,600	46,000
Tonto NM	301,000	12	308,000	12	0	53,000	361,000	13	66,714	1,120
Tumacacori NM	333,000	9	346,000	9	-2,000	7,000	351,000	9	50,076	47
Tuskegee Institute NHS	433,000	12	448,000	13	-2,000	9,000	455,000	13	321,094	58
Ulysses S Grant NHS	459,000	6	477,000	9	-3,000	9,000	483,000	9	2,470	10
U.S.S. Arizona Memorial	1,363,000	35	1,408,000	35	-8,000	428,000	1,828,000	38	1,493,236	--
Upper Delaware Scenic & Rec River	2,182,000	36	2,308,000	34	-16,000	44,000	2,336,000	34	256,723	75,000
Valley Forge NHP	3,596,000	93	3,792,000	94	-18,000	162,000	3,936,000	95	1,775,843	3,468
Vanderbilt Mansion NHS	886,000	25	925,000	30	-3,000	18,000	940,000	30	463,187	212
Vicksburg NMP	1,378,000	42	1,429,000	46	-5,000	127,000	1,551,000	47	983,758	1,742
Virgin Islands NP	2,174,000	57	2,305,000	61	-10,000	194,000	2,489,000	62	764,432	14,689
Voyageurs NP	1,920,000	49	2,297,000	41	-75,000	44,000	2,266,000	41	229,668	216,035

OPERATION OF THE NATIONAL PARK SYSTEM: Parks, Offices and Programs	FY 1993 Final	FY 1993 FTE	FY 1994 Enacted to Date	FY 1994 FTE	FY 1995 Uncontrol Changes	FY 1995 Program Changes	FY 1995 Budget Estimate	FY 1995 FTE	Visitor Use FY 1993	Total Gross Acreage
War in the Pacific NHP	542,000	13	560,000	13	-3,000	11,000	568,000	13	64,698	1,960
Weir Farm NHS	343,000	3	357,000	4	-3,000	7,000	361,000	4	3,175	59
Whiskeytown NRA	1,746,000	47	1,798,000	47	-9,000	79,000	1,868,000	48	429,310	42,503
White House	2,837,000	62	2,945,000	62	-17,000	56,000	2,984,000	62	1,168,895	18
White Sands NM	646,000	19	671,000	19	-3,000	288,000	956,000	21	353,979	143,733
Whitman Mission NHS	357,000	10	371,000	10	-2,000	7,000	376,000	10	75,054	98
William Howard Taft NHS	263,000	7	274,000	6	-2,000	5,000	277,000	6	6,730	3
Wilson's Creek NB	677,000	20	703,000	20	-2,000	73,000	774,000	21	198,026	1,750
Wind Cave NP	1,134,000	39	1,187,000	41	-3,000	23,000	1,207,000	41	457,208	28,295
Wolf Trap Farm Park	2,526,000	59	2,620,000	61	-13,000	50,000	2,657,000	61	621,059	130
Women's Rights NHP	746,000	17	778,000	13	-5,000	15,000	788,000	13	25,989	6
Wrangell-Saint Elias NP & Preserve	1,519,000	22	1,726,000	23	-12,000	36,000	1,750,000	23	32,392	13,176,391
Wright Brothers NMem (see Cape Hatteras NS)	[377,000]	[12]	[392,000]	0	0	0	0	0	[479,186]	[431]
Wupatki NM, Sunset Crater NM, Walnut Can NM	1,252,000	35	1,349,000	35	-7,000	136,000	1,478,000	37	991,664	40,543
Yellowstone NP	17,404,000	469	18,030,000	473	-153,000	943,000	18,820,000	474	2,934,298	2,219,791
Yosemite NP	15,430,000	489	16,989,000	509	-80,000	409,000	17,318,000	511	3,809,874	761,236
Yukon-Charley Rivers Natl Preserve	609,000	12	755,000	12	-5,000	101,000	851,000	13	1,982	2,523,509
Zion NP	3,016,000	104	3,154,000	110	-8,000	517,000	3,663,000	113	2,361,434	146,598
<b>Subtotal Park Units</b>	<b>552,517,000</b>	<b>14,298</b>	<b>626,881,000</b>	<b>14,570</b>	<b>-3,329,000</b>	<b>36,816,000</b>	<b>664,370,000</b>	<b>14,764</b>	<b>261,964,903</b>	<b>80,306,508</b>

1/ Program increase for FY 1995 includes part of the increase associated with the South Florida Ecosystem Initiative. Non-add breakout of this initiative is included under Servicewide Programs/South Florida Ecosystem.

OPERATION OF THE NATIONAL PARK SYSTEM: PARKS, OFFICES AND PROGRAMS	FY 1993 FINAL	FY 1993 FTE	FY 1994 ENACTED TO DATE	FY 1994 FTE	FY 1995 UNCONTR CHANGES	FY 1995 PROGRAM CHANGES	FY 1995 BUDGET ESTIMATE	FY 1995 FTE
<b>NATIONAL TRAIL SYSTEM</b>								
[Appalachian NST] (Park Unit)	[648,000]	[6]	[694,000]	[6]	[-6,000]	[13,000]	[701,000]	[6]
[Natchez Trace NST] (Park Unit)	[0]	[0]	[25,000]	[0]	[0]	[0]	[25,000]	[0]
California NHT	0	0	0	0	0	0	0	0
Ice Age NST	186,000	3	314,000	4	-2,000	0	312,000	4
Juan Bautista de Anza NHT	0	0	65,000	0	-1,000	0	64,000	0
Lewis & Clark NHT	50,000	1	145,000	1	-2,000	0	143,000	1
Mormon Pioneer NHT	0	0	75,000	0	-1,000	0	74,000	0
North Country NST	50,000	1	170,000	1	-2,000	0	168,000	1
Oregon NHT	15,000	0	100,000	0	-1,000	0	99,000	0
Overmountain Victory NHT	0	0	35,000	0	0	0	35,000	0
Pony Express NHT	0	0	0	0	0	0	0	0
Potomac Heritage NST	0	0	0	0	0	0	0	0
Santa Fe NHT	81,000	2	206,000	2	-1,000	0	205,000	2
Trail of Tears NHT	0	0	40,000	0	0	0	40,000	0
[National Trail System Development]	[350,000]	[0]	[323,000]	[0]	[-3,000]	[0]	[320,000]	[0]
<b>Subtotal: National Trail System [with bracketed amounts]</b>	<b>[1,380,000]</b>	<b>[13]</b>	<b>[2,192,000]</b>	<b>[14]</b>	<b>[-19,000]</b>	<b>[13,000]</b>	<b>[2,186,000]</b>	<b>[14]</b>
<b>SUBTOTAL: NATIONAL TRAIL SYSTEM</b>	<b>382,000</b>	<b>7</b>	<b>1,150,000</b>	<b>8</b>	<b>-10,000</b>	<b>0</b>	<b>1,140,000</b>	<b>8</b>
<b>OTHER FIELD ORGANIZATIONS AND AFFILIATED AREAS</b>								
Accokeek Foundation	434,000	0	434,000	0	-5,000	0	429,000	0
Albright Training Center Maintenance Program	63,000	0	63,000	0	-1,000	0	62,000	0
Alice Ferguson Foundation	93,000	1	93,000	1	-1,000	0	92,000	1
American Memorial Park	154,000	4	150,000	5	-1,000	0	149,000	5
Anchorage Interagency Visitor Center	117,000	8	124,000	8	1,000	0	125,000	8
Beringia	678,000	0	707,000	1	-7,000	0	700,000	1
Blackstone River Valley Technical Assistance	198,000	0	197,000	0	-2,000	0	195,000	0
Denver Service Center Support Training	28,000	0	28,000	0	0	0	28,000	0
Concessions	329,000	0	327,000	0	-3,000	0	324,000	0
Fairbanks Interagency Visitor Center	112,000	5	118,000	6	0	0	118,000	6
Gloria Dei (Old Swede's) Church NHS	27,000	0	28,000	0	0	0	28,000	0



OPERATION OF THE NATIONAL PARK SYSTEM: PARKS, OFFICES AND PROGRAMS	FY 1993 FINAL	FY 1993 FTE	FY 1994 ENACTED TO DATE	FY 1994 FTE	FY 1995 UNCONTR CHANGES	FY 1995 PROGRAM CHANGES	FY 1995 BUDGET ESTIMATE	FY 1995 FTE
Harpers Ferry Center	7,461,000	142	7,390,000	142	-45,000	0	7,345,000	142
Illinois and Michigan Canal	154,000	1	153,000	2	-1,000	0	152,000	2
Maine Acadian Culture Comm Technical Assis	74,000	0	73,000	0	-1,000	0	72,000	0
Manhattan Sites (Hqtrs)	558,000	22	559,000	16	-3,000	0	556,000	16
Masau Trail	34,000	1	34,000	1	0	0	34,000	1
Mimbres Native American Archeological Site	97,000	0	0	0	0	0	0	0
New Jersey Coastal Heritage Trail	197,000	3	197,000	2	-1,000	0	196,000	2
Pacific Area Director	732,000	10	728,000	12	-5,000	0	723,000	12
Phoenix Indian School	0	0	0	0	0	350,000	350,000	0
Pinelands NR	0	0	300,000	0	-3,000	0	297,000	0
Regional Cultural Resource Centers								
Midwest Archeological Center	456,000	57	506,000	49	7,000	0	513,000	49
North Atlantic Region Hist Preserva Cen	431,000	49	486,000	45	6,000	0	492,000	45
Southeast Archeological Center	523,000	41	621,000	35	2,000	0	623,000	35
Southeast Cultural Preservation Center 2/	781,000	0	0	0	0	0	0	0
Southwest Cultural Resource Center	2,147,000	80	2,261,000	80	-5,000	0	2,256,000	80
Western Archeological Center	997,000	37	1,028,000	41	-1,000	0	1,027,000	41
Southern Arizona Group	616,000	13	712,000	14	-3,000	58,000	785,000	15
Spanish Colonial Research Center	25,000	5	0	4	0	0	0	4
Utah State Coordinator	117,000	1	116,000	1	-1,000	0	115,000	1
Park Police Operations								
Metropolitan Area	32,566,000	552	33,528,000	585	-488,000	1,300,000	34,340,000	580
New York	3,761,000	71	3,882,000	71	-69,000	700,000	4,513,000	71
San Francisco	2,937,000	81	3,060,000	58	-57,000	300,000	3,303,000	58
Drug Enforcement	3,648,000	34	3,638,000	34	-20,000	0	3,618,000	34
Presidential Inaugural	496,000	0	0	0		0	0	0
Subtotal: Park Police Operations	43,408,000	738	44,108,000	748	-634,000	2,300,000	45,774,000	743
<b>SUBTOTAL: OTHER FIELD ORGANIZATIONS AND AFFILIATED AREAS</b>	<b>61,041,000</b>	<b>1,218</b>	<b>61,541,000</b>	<b>1,219</b>	<b>-707,000</b>	<b>2,708,000</b>	<b>63,540,000</b>	<b>1,209</b>
<b>SUBTOTAL: PARK AND FIELD AREAS</b>	<b>613,940,000</b>	<b>15,523</b>	<b>691,572,000</b>	<b>15,791</b>	<b>-4,046,000</b>	<b>41,524,000</b>	<b>729,050,000</b>	<b>15,981</b>

2/ Funds have been shifted in FY 1994 to Southeast Regional Office, Resource Stewardship

OPERATION OF THE NATIONAL PARK SYSTEM: PARKS, OFFICES AND PROGRAMS	FY 1993 FINAL	FY 1993 FTE	FY 1994 ENACTED TO DATE	FY 1994 FTE	FY 1995 UNCONTR CHANGES	FY 1995 PROGRAM CHANGES	FY 1995 BUDGET ESTIMATE	FY 1995 FTE
<b>CENTRAL AND REGIONAL OFFICES AND PROGRAMS</b>								
<b>CENTRAL AND REGIONAL OFFICE OPERATIONS</b>								
<b>RESOURCE STEWARDSHIP:</b>								
Rocky Mountain	2,292,000	29	2,083,000	32	-4,000	0	2,079,000	32
North Atlantic	1,172,000	48	887,000	41	9,000	0	876,000	41
National Capital	1,833,000	52	1,296,000	33	140,000	0	1,436,000	36
Mid-Atlantic	1,316,000	43	1,421,000	26	-9,000	0	1,412,000	26
Southeast	2,560,000	51	2,451,000	42	-154,000	0	2,297,000	42
Midwest	1,384,000	32	1,424,000	29	-32,000	0	1,392,000	27
Southwest	1,095,000	20	1,071,000	21	-31,000	0	1,040,000	21
Western	3,869,000	70	1,295,000	27	-49,000	0	1,246,000	28
Pacific Northwest	2,051,000	24	1,109,000	19	-144,000	155,000	1,120,000	21
Alaska	5,907,000	117	6,520,000	114	-10,000	0	6,510,000	114
Washington Office	6,481,000	87	4,150,000	111	11,000	0	4,181,000	111
<b>SUBTOTAL</b>	<b>29,980,000</b>	<b>573</b>	<b>23,487,000</b>	<b>495</b>	<b>-273,000</b>	<b>155,000</b>	<b>23,369,000</b>	<b>497</b>
<b>VISITOR SERVICES:</b>								
Rocky Mountain	789,000	19	861,000	21	1,000	0	862,000	21
North Atlantic	606,000	21	679,000	22	2,000	60,000	741,000	23
National Capital	1,950,000	61	1,931,000	48	1,000	0	1,932,000	48
Mid-Atlantic	406,000	20	451,000	11	1,000	0	452,000	11
Southeast	759,000	12	588,000	12	0	0	588,000	12
Midwest	694,000	14	613,000	15	0	80,000	693,000	16
Southwest	1,542,000	22	953,000	25	1,000	0	954,000	25
Western	722,000	0	1,116,000	20	-1,000	45,000	1,160,000	21
Pacific Northwest	717,000	11	630,000	13	-1,000	0	629,000	13
Alaska	2,312,000	18	981,000	22	0	52,000	1,033,000	22
Washington Office	4,302,000	91	4,948,000	80	-6,000	364,000	5,306,000	80
<b>SUBTOTAL</b>	<b>14,799,000</b>	<b>289</b>	<b>13,751,000</b>	<b>267</b>	<b>-2,000</b>	<b>601,000</b>	<b>14,350,000</b>	<b>290</b>

OPERATION OF THE NATIONAL PARK SYSTEM: PARKS, OFFICES AND PROGRAMS	FY 1993 FINAL	FY 1993 FTE	FY 1994 ENACTED TO DATE	FY 1994 FTE	FY 1995 UNCONTR CHANGES	FY 1995 PROGRAM CHANGES	FY 1995 BUDGET ESTIMATE	FY 1995 FTE
<b>MAINTENANCE</b>								
Rocky Mountain	1,220,000	20	1,077,000	21	-1,000	0	1,076,000	21
North Atlantic	433,000	14	428,000	13	1,000	0	429,000	13
National Capital	3,338,000	43	3,529,000	28	918,000	0	4,447,000	28
Mid-Atlantic	740,000	16	734,000	14	-1,000	0	733,000	14
Southeast	1,033,000	10	703,000	11	-1,000	0	702,000	11
Midwest	734,000	16	635,000	17	1,000	0	636,000	17
Southwest	1,635,000	16	725,000	18	0	0	725,000	18
Western	1,149,000	0	319,000	16	2,000	0	321,000	16
Pacific Northwest	780,000	11	616,000	13	0	0	616,000	13
Alaska	2,436,000	11	425,000	9	0	0	425,000	9
Washington Office	3,689,000	52	1,734,000	52	10,000	0	1,744,000	52
<b>SUBTOTAL</b>	<b>17,187,000</b>	<b>209</b>	<b>10,925,000</b>	<b>212</b>	<b>929,000</b>	<b>0</b>	<b>11,854,000</b>	<b>212</b>
<b>PARK SUPPORT</b>						3/		
Rocky Mountain	5,407,000	130	5,731,000	146	6,000	60,000	5,797,000	147
North Atlantic	3,929,000	117	3,957,000	102	5,000	60,000	4,022,000	103
National Capital	4,609,000	99	4,568,000	102	1,000	60,000	4,629,000	102
Mid-Atlantic	3,866,000	106	3,889,000	116	10,000	5,000	3,904,000	115
Southeast	3,920,000	84	4,678,000	84	-6,000	60,000	4,732,000	85
Midwest	3,323,000	78	3,521,000	69	-3,000	60,000	3,578,000	70
Southwest	3,092,000	88	4,489,000	91	-3,000	60,000	4,546,000	92
Western	4,069,000	83	4,588,000	81	-7,000	60,000	4,641,000	82
Pacific Northwest	2,230,000	58	2,923,000	61	0	60,000	2,983,000	62
Alaska	1,383,000	51	3,642,000	55	-8,000	60,000	3,694,000	58
Washington Office	20,205,000	403	22,389,000	405	59,000	1,244,000	23,692,000	410
Personnel Streamlining 4/	0	0	0	0	-1,184,000	0	-1,184,000	-252
<b>SUBTOTAL</b>	<b>58,033,000</b>	<b>1,297</b>	<b>64,375,000</b>	<b>1,312</b>	<b>-1,130,000</b>	<b>1,789,000</b>	<b>65,034,000</b>	<b>1,072</b>
<b>SUBTOTAL: CENTRAL AND REGIONAL OFFICES</b>	<b>117,979,000</b>	<b>2,368</b>	<b>112,538,000</b>	<b>2,306</b>	<b>-476,000</b>	<b>2,545,000</b>	<b>114,607,000</b>	<b>2,071</b>

3/ \$571,000 and 8 FTE for FTS monitoring, shown in Regional Offices (\$545,000, 8 FTE) and WASO (\$26,000), will be redistributed to parks if enacted. Specific parks not yet determined.

4/ Personnel Streamlining would also include reductions in park bases due to the elimination of personnel positions.



<b>OPERATION OF THE NATIONAL PARK SYSTEM: PARKS, OFFICES AND PROGRAMS</b>	<b>FY 1993 FINAL</b>	<b>FY 1993 FTE</b>	<b>FY 1994 ENACTED TO DATE</b>	<b>FY 1994 FTE</b>	<b>FY 1995 UNCONTR CHANGES</b>	<b>FY 1995 PROGRAM CHANGES</b>	<b>FY 1995 BUDGET ESTIMATE</b>	<b>FY 1995 FTE</b>
<b>REGIONAL PROGRAMS</b>								
<b>CYCLIC MAINTENANCE:</b>								
Rocky Mountain	4,414,000	0	4,753,000	0	-49,000	0	4,704,000	0
North Atlantic	858,000	0	985,000	0	-10,000	0	975,000	0
National Capital	1,862,000	0	2,314,000	0	-24,000	0	2,290,000	0
Mid-Atlantic	993,000	0	1,135,000	0	-12,000	0	1,123,000	0
Southeast	3,770,000	0	4,134,000	0	-43,000	0	4,091,000	0
Midwest	1,547,000	0	1,749,000	0	-18,000	0	1,731,000	0
Southwest	1,518,000	0	1,678,000	0	-17,000	0	1,661,000	0
Western	5,325,000	0	5,733,000	0	-60,000	0	5,673,000	0
Pacific Northwest	1,556,000	0	1,731,000	0	-18,000	0	1,713,000	0
Alaska	449,000	0	503,000	0	-5,000	0	498,000	0
<b>SUBTOTAL</b>	<b>22,292,000</b>	<b>0</b>	<b>24,715,000</b>	<b>0</b>	<b>-256,000</b>	<b>0</b>	<b>24,459,000</b>	<b>0</b>
<b>CYCLIC MAINTENANCE FOR HISTORIC PROPERTIES:</b>								
Rocky Mountain	442,000	0	722,000	0	-8,000	0	714,000	0
North Atlantic	880,000	0	1,050,000	0	-11,000	0	1,039,000	0
National Capital	263,000	0	362,000	0	-4,000	0	358,000	0
Mid-Atlantic	1,365,000	0	1,782,000	0	-19,000	0	1,763,000	0
Southeast	1,097,000	0	1,304,000	0	-14,000	0	1,290,000	0
Midwest	646,000	0	861,000	0	-9,000	0	852,000	0
Southwest	481,000	0	690,000	0	-7,000	0	683,000	0
Western	1,999,000	0	2,336,000	0	-24,000	0	2,314,000	0
Pacific Northwest	264,000	0	380,000	0	-4,000	0	376,000	0
Alaska	116,000	0	212,000	0	-2,000	0	210,000	0
<b>SUBTOTAL</b>	<b>7,553,000</b>	<b>0</b>	<b>9,701,000</b>	<b>0</b>	<b>-102,000</b>	<b>0</b>	<b>9,599,000</b>	<b>0</b>

<b>OPERATION OF THE NATIONAL PARK SYSTEM: PARKS, OFFICES AND PROGRAMS</b>	<b>FY 1993 FINAL</b>	<b>FY 1993 FTE</b>	<b>FY 1994 ENACTED TO DATE</b>	<b>FY 1994 FTE</b>	<b>FY 1995 UNCONTR CHANGES</b>	<b>FY 1995 PROGRAM CHANGES</b>	<b>FY 1995 BUDGET ESTIMATE</b>	<b>FY 1995 FTE</b>
<b>REPAIR AND REHABILITATION PROGRAM:</b>								
Rocky Mountain	6,541,000	0	6,670,000	0	-71,000	0	6,799,000	0
North Atlantic	3,333,000	0	3,524,000	0	-37,000	0	3,487,000	0
National Capital	3,507,000	0	4,344,000	0	-45,000	0	4,299,000	0
Mid-Atlantic	2,701,000	0	2,882,000	0	-30,000	0	2,852,000	0
Southeast	6,031,000	0	6,480,000	0	-87,000	0	6,413,000	0
Midwest	2,979,000	0	3,142,000	0	-33,000	0	3,109,000	0
Southwest	2,141,000	0	2,309,000	0	-24,000	0	2,285,000	0
Western	6,350,000	0	6,665,000	0	-69,000	0	6,596,000	0
Pacific Northwest	2,754,000	0	2,919,000	0	-30,000	0	2,889,000	0
Alaska	1,072,000	0	1,176,000	0	-12,000	0	1,164,000	0
Washington Office	132,000	0	147,000	0	-2,000	0	145,000	0
<b>SUBTOTAL</b>	<b>37,541,000</b>	<b>0</b>	<b>40,458,000</b>	<b>0</b>	<b>-420,000</b>	<b>0</b>	<b>40,038,000</b>	<b>0</b>
<b>PROPERTY REPLACEMENT PROGRAM:</b>								
Rocky Mountain	2,499,000	0	2,996,000	0	-31,000	225,000	3,190,000	0
North Atlantic	610,000	0	720,000	0	-7,000	54,000	767,000	0
National Capital	688,000	0	1,409,000	0	-15,000	106,000	1,500,000	0
Mid-Atlantic	651,000	0	1,015,000	0	-11,000	76,000	1,080,000	0
Southeast	1,268,000	0	1,453,000	0	-15,000	109,000	1,547,000	0
Midwest	681,000	0	809,000	0	-8,000	61,000	882,000	0
Southwest	375,000	0	512,000	0	-5,000	39,000	546,000	0
Western	2,646,000	0	3,143,000	0	-33,000	237,000	3,347,000	0
Pacific Northwest	582,000	0	713,000	0	-7,000	54,000	780,000	0
Alaska	419,000	0	517,000	0	-5,000	39,000	551,000	0
<b>SUBTOTAL</b>	<b>10,819,000</b>	<b>0</b>	<b>13,287,000</b>	<b>0</b>	<b>-137,000</b>	<b>1,000,000</b>	<b>14,150,000</b>	<b>0</b>

<b>OPERATION OF THE NATIONAL PARK SYSTEM: PARKS, OFFICES AND PROGRAMS</b>	<b>FY 1993 FINAL</b>	<b>FY 1993 FTE</b>	<b>FY 1994 ENACTED TO DATE</b>	<b>FY 1994 FTE</b>	<b>FY 1995 UNCONTR CHANGES</b>	<b>FY 1995 PROGRAM CHANGES</b>	<b>FY 1995 BUDGET ESTIMATE</b>	<b>FY 1995 FTE</b>
<b>INCIDENTAL PERSONAL COSTS</b>								
Rocky Mountain	1,421,000	0	1,415,000	0	-18,000	0	1,397,000	0
North Atlantic	496,000	0	494,000	0	-6,000	0	488,000	0
National Capital	568,000	0	566,000	0	-7,000	0	559,000	0
Mid-Atlantic	447,000	0	445,000	0	-6,000	0	439,000	0
Southeast	884,000	0	960,000	0	-12,000	0	948,000	0
Midwest	722,000	0	719,000	0	-8,000	0	711,000	0
Southwest	381,000	0	629,000	0	-8,000	0	621,000	0
Western	1,337,000	0	1,331,000	0	-17,000	0	1,314,000	0
Pacific Northwest	717,000	0	614,000	0	-7,000	0	607,000	0
Alaska	778,000	0	774,000	0	-10,000	0	764,000	0
Washington Office	0	0	1,555,000	0	-1,555,000	0	0	0
<b>SUBTOTAL</b>	<b>7,751,000</b>	<b>0</b>	<b>9,502,000</b>	<b>0</b>	<b>-1,654,000</b>	<b>0</b>	<b>7,848,000</b>	<b>0</b>
<b>SUBTOTAL: REGIONAL PROGRAMS</b>	<b>85,956,000</b>	<b>0</b>	<b>97,663,000</b>	<b>0</b>	<b>-2,569,000</b>	<b>1,000,000</b>	<b>96,094,000</b>	<b>0</b>
<b>SUBTOTAL: CENTRAL AND REGIONAL OFFICES AND PROGRAMS</b>	<b>203,935,000</b>	<b>2,368</b>	<b>210,201,000</b>	<b>2,306</b>	<b>-3,045,000</b>	<b>3,545,000</b>	<b>210,701,000</b>	<b>2,071</b>



OPERATION OF THE NATIONAL PARK SYSTEM: PARKS, OFFICES AND PROGRAMS	FY 1993 FINAL	FY 1993 FTE	FY 1994 ENACTED TO DATE	FY 1994 FTE	FY 1995 UNCONTR CHANGES	FY 1995 PROGRAM CHANGES	FY 1995 BUDGET ESTIMATE	FY 1995 FTE
<b>SERVICEWIDE PROGRAMS</b>								
Air Quality	5,085,000	30	5,881,000	28	-63,000	0	5,818,000	28
Archeological Resource Protection Act	826,000	[20]	1,470,000	[20]	-21,000	0	1,449,000	[20]
Challenge Cost-Share Programs	1,883,000	0	1,870,000	0	-21,000	0	1,849,000	0
Collections Management Program	4,509,000	[38]	4,966,000	[43]	-54,000	0	4,912,000	[43]
Cultural Resources Preservation Program	6,319,000	0	9,175,000	0	-103,000	0	9,072,000	0
Dam Safety Program	396,000	1	399,000	1	-4,000	0	395,000	1
DOI Museum Property Program	0	0	250,000	3	0	250,000	500,000	5
Drug Enforcement Initiative	4,879,000	[74]	4,845,000	[74]	-30,000	0	4,815,000	[74]
Emergencies: Storm & Flood Damage	3,091,000	0	3,091,000	0	-34,000	0	3,057,000	0
Employee Development Program	2,980,000	37	2,979,000	37	-24,000	0	2,955,000	37
Employee Futures		0	0	0	0	18,000,000	18,000,000	5
Ethnography Program	449,000	1	945,000	4	-11,000	0	934,000	4
Geographic Information System	1,822,000	20	0	0	540,000	3,400,000	3,940,000	39
Global Climate Change	3,018,000	4	0	0	0	0	0	0
Graves Protection Act	199,000	3	898,000	6	-8,000	0	890,000	6
GSA Space	1,856,000	0	0	0	0	0	0	0
Handicapped Accessibility Study	293,000	0	291,000	0	-3,000	0	288,000	0
Hazardous Waste Program	11,533,000	6	12,888,000	5	-1,101,000	0	11,787,000	5
Informational Publications	4,396,000	28	4,361,000	24	-41,000	0	4,320,000	24
I & M Program - Inventory	2,306,000	2	2,290,000	5	-25,000	1,728,000	3,993,000	5
I & M Program - Monitoring	0	0	100,000	0	-1,000	772,000	871,000	9
Mining & Minerals Activities	1,470,000	22	1,456,000	28	-10,000	0	1,446,000	28
National Council on Traditional Arts	145,000	0	145,000	0	-2,000	0	143,000	0
National Capital Region Performing Arts Program	1,585,000	0	1,840,000	0	-19,000	0	1,821,000	0
National Trail System Development	350,000	0	323,000	0	-3,000	0	320,000	0
Natural Resources Preservation Program	8,627,000	0	5,797,000	0	-95,000	0	5,702,000	0
Oil Pollution Act	885,000	5	878,000	5	-8,000	0	870,000	5
Parks as Classrooms	773,000	0	768,000	0	-8,000	0	760,000	0
Presidential Inaugural 1993	237,000	0	0	0	0	0	0	0
Radio Technology	0	0	0	0	0	400,000	400,000	2
Servicewide Intake Program	1,138,000	20	1,138,000	20	-9,000	0	1,129,000	20
Socio-Economic Studies Program	404,000	10	410,000	9	-2,000	0	408,000	9

OPERATION OF THE NATIONAL PARK SYSTEM: PARKS, OFFICES AND PROGRAMS	FY 1993 FINAL	FY 1993 FTE	FY 1994 ENACTED TO DATE	FY 1994 FTE	FY 1995 UNCONTR CHANGES	FY 1995 PROGRAM CHANGES	FY 1995 BUDGET ESTIMATE	FY 1995 FTE
[South Florida Ecosystem]	0	0	0	0	0	[3,730,000]	[3,730,000]	17
[Big Cypress National Preserve]	0	0	0	0	0	[1,130,000]	[1,130,000]	[5]
[Biscayne NP]	0	0	0	0	0	[800,000]	[800,000]	[4]
[Everglades NP]	0	0	0	0	0	[1,600,000]	[1,600,000]	[5]
[South Florida Task Force at Everglades NP]	0	0	0	0	0	[200,000]	[200,000]	[3]
Spotted Owl Recovery	446,000	0	0	0	0	0	0	0
Student Conservation Program	829,000	0	823,000	0	-9,000	0	814,000	0
Temporary Employee Conversions	0	0	0	0	0	6,000,000	6,000,000	0
Visitor Services Survey Project	0	0	0	0	0	100,000	100,000	0
Volunteer-In-Parks Program	1,439,000	0	1,599,000	0	0	0	1,599,000	0
Water Resource Programs	5,626,000	44	5,081,000	36	-121,000	0	4,960,000	36
Wolf EIS 5/	146,000	0	0	0	0	0	0	0
Yellowstone Fire Recovery	1,168,000	0	0	0	0	0	0	0
<b>SUBTOTAL: SERVICEWIDE PROGRAMS</b>	<b>81,068,000</b>	<b>233</b>	<b>76,757,000</b>	<b>211</b>	<b>-1,290,000</b>	<b>30,650,000</b>	<b>106,117,000</b>	<b>285</b>
Mandated FTE Reductions 6/	0	0	0	0	-8,540,000	0	-8,540,000	-348
<b>SUBTOTAL: PARK MANAGEMENT</b>	<b>898,963,000</b>	<b>18,124</b>	<b>978,530,000</b>	<b>18,308</b>	<b>-16,921,000</b>	<b>75,719,000</b>	<b>1,037,328,000</b>	<b>17,969</b>
<b>SUBTOTAL: EXTERNAL ADMINISTRATIVE COSTS</b>	<b>72,782,000</b>	<b>0</b>	<b>83,293,000</b>	<b>0</b>	<b>2,144,000</b>	<b>4,552,000</b>	<b>89,989,000</b>	<b>0</b>
<b>TOTAL: ONPS</b>	<b>971,745,000</b>	<b>18,124</b>	<b>1,061,823,000</b>	<b>18,308</b>	<b>-14,777,000</b>	<b>80,271,000</b>	<b>1,127,317,000</b>	<b>17,969</b>
<b>ALL OTHER ACCOUNTS</b>		<b>1,451</b>		<b>1,576</b>				<b>1,480</b>
<b>TOTAL: NATIONAL PARK SYSTEM</b>		<b>19,575</b>		<b>19,884</b>				<b>19,469</b>

5/ Funds have been shifted to the base amounts of Glacier NP (\$40,000) and Yellowstone NP (\$105,000)

6/ The Service is analyzing a plan that would make these cuts in programs and offices, exclusive of parks.

NOTE: TOTAL FULL-TIME EQUIVALENTS SHOWN FOR THE 'OPERATION OF THE NATIONAL PARK SYSTEM' ACCOUNT ARE BY ORGANIZATION IRRESPECTIVE OF FUNDING SOURCE. FOR EXAMPLE, SOME TEMPORARY POSITIONS IN PARKS ARE FUNDED FROM CONSTRUCTION.