

Activity:	Natural Programs
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	FY 2007 Enacted	FY 2008 Enacted	FY 2009			Change From FY 2008 (+/-)
			Fixed Costs & Related Changes (+/-)	Program Changes (+/-)	Budget Request	
Natural Programs (\$000)						
Rivers and Trails Studies	395	407	+3	-6	404	-3
Rivers, Trails and Conservation Assistance	8,355	8,522	+178	-492	8,208	-314
National Natural Landmarks	810	536	+15	-5	546	+10
Hydropower Recreation Assistance	818	839	+18	-7	850	+11
Total Requirements	10,378	10,304	+214	-510	10,008	-296
<i>Total FTE Requirements</i>	<i>82</i>	<i>81</i>	<i>0</i>	<i>-4</i>	<i>77</i>	<i>-4</i>

Summary of FY 2009 Program Changes for Natural Programs

Request Component	(\$000)	FTE	Page #
• Across-the-Board Travel Reduction ¹	-65	0	Overview-55
• Reduce Support for Rivers, Trails and Conservation Assistance	-445	-4	NR&P-14
TOTAL Program Changes	-510	-4	

¹ Changes for Natural Programs include a reduction of \$65,000 for travel. The impact of this change is described in the General Statement on page Overview-55.

Mission Overview

Natural Programs support the NPS mission by contributing to two NPS goals: 1) natural and cultural resources are conserved through formal partnership programs; and 2) through partnerships with other Federal, State, and local agencies and nonprofit organizations, a nationwide system of parks, open space, rivers, and trails provides educational, recreational, and conservation benefits for the American people. These goals contribute to the Department's goal to protect the Nation's natural, cultural and heritage resources and provide recreation opportunities for America.

Activity Overview

Natural Programs include:

- **Rivers and Trails Studies** - The development and completion of congressionally mandated studies of river and trail routes for possible inclusion in the National Scenic and Historic Trails or Wild and Scenic Rivers Systems.
- **Rivers, Trails, and Conservation Assistance** - Programs to promote river, trail, and natural area conservation for natural resource protection and to endorse recreation opportunities through State and local technical assistance, with a preference given to networks that include NPS areas; and the National Recreation Trails programs.
- **National Natural Landmarks** - The designation of National Natural Landmarks for future protection by landowners. Encourages the conservation of outstanding examples of biological and geological features comprising the Nation's natural history and, when requested, providing technical assistance to public and private landowners.
- **Hydropower Recreation Assistance** - Programs to assist in the development of agreements with hydropower facilities for projects that impact public access to river and recreational resources.

Activity: Natural Programs
Program Component: Rivers and Trails Studies

Justification of FY 2009 Program Changes

The FY 2009 budget request for Rivers and Trails Studies program is \$404,000 and 0 FTE, a net program change of -\$6,000 and 0 FTE from the FY 2008 Enacted Budget. This program change is an across-the-board travel reduction.

Program Overview

The Rivers and Trails Studies program supports NPS and DOI goals by completing congressionally mandated studies of potential National Scenic and Historic Trails or Wild and Scenic Rivers. Rivers and trails studies are used to evaluate the merit of including rivers and trails in the National Wild and Scenic Rivers System or the National Trails System. NPS-led studies of rivers and trails entail extensive research to determine their potential for National designation by Congress, and typically involve partnerships with local communities, States, or Tribes.

National Wild and Scenic River Studies

To be eligible for National designation under the National Wild and Scenic Rivers Act, a river must be in free-flowing condition and possess one or more outstandingly remarkable scenic, recreational, geologic, wildlife, historic, cultural or other similar values. A river study must be reviewed by other Federal agencies with jurisdiction over water resources before receiving presidential recommendation and being sent to Congress. If authorized, it becomes part of the National Wild and Scenic Rivers System.

FY 2008 Rivers and Trails Studies Program

There are four rivers and three trails studies in progress in FY 2008, evaluating approximately 4,400 miles of trail and 150 miles of river.

Several studies will be substantially completed this year: the Eightmile River Wild and Scenic River Study, Navajo Long Walk Historic Trail Study, New England (or Three "M") Scenic Trail Study, New River Wild and Scenic River Study, and the Taunton River Wild and Scenic River Study. The Trail of Tears Additional Routes Study is expected to be submitted to Congress in FY 2008 while the Washington-Rochambeau Revolutionary Route Study has been submitted.

National Scenic or Historic Trail Studies

As directed in the National Trails System Act, factors considered in a trail study include the national significance of the route, as well as the recreational and historic resources along the route. A trail study is sent to Congress by the Secretary of the Interior. If authorized, it becomes part of the National Trails System.

In addition to natural, cultural, and historic merit, rivers and trails are evaluated for their feasibility. A determination of feasibility is based on costs that would be entailed in designating the site, impact on the surrounding environment, timeliness of designation, recreational opportunities, and local or State interest in acting to protect and manage the resource.

Studies are individually authorized by Congress and executed by the Departments of the Interior and Agriculture. In each of the last three sessions of Congress there has been an average of two studies authorized and directed for NPS to complete. This trend is expected to continue. Enactment of these authorizations triggers a statutory requirement that the studies be completed within a specified amount of time, normally three years.

FY 2009 Program Performance

The FY 2009 work plan is linked to actual legislative action when congressional study bills are signed into law. At this time it is anticipated that the Lower Farmington River study will be ongoing, as well as several river and trail study bills pending in Congress during FY 2008. Studies at or near completion by the end of FY 2008 are expected to be sent to Congress in FY 2009.

Activity: Natural Programs
Program Component: Rivers, Trails and Conservation Assistance

Justification of FY 2009 Program Changes

The FY 2009 budget request for Rivers, Trails, and Conservation Assistance program is \$8,208,000 and -4 FTE, a net program change of -\$492,000 and -4 FTE from the 2008 Enacted Budget. This includes an across-the-board travel reduction of \$47,000.

Reduce Rivers, Trails, and Conservation Assistance (-\$445,000/ -4 FTE)

The NPS is proposing a decrease of \$445,000 and 4 FTE for the Rivers, Trails, and Conservation Assistance (RTCA) program in FY 2009 in order to fund higher priority needs. This decrease will result in an estimated decrease in planned performance of about 65 trail miles per year starting in 2014 or sooner.

Long Term Goals: Guided by the NPS RTCA program's strategic plan, staff will emphasize projects that include units of the NPS and will seize opportunities to directly assist national parks and engage park neighbors. These partnerships may include new local, regional and State networks of trails, water trails, and open spaces that benefit park resources and adjacent residents. With the NPS Centennial Initiative and the RTCA Strategic Plan providing context, RTCA will focus on three strategic long term goals to enhance current project work, including: connecting communities to parks, healthy recreation, and engaging youth.

Program Performance Change Table

	2005 Actual	2006 Actual	2007 Actual	2008 Plan	2009 Base Budget (2008 PB + Fixed Costs)	2009 Plan	Program Change Accruing in 2009	Program Change Accruing in Outyears
				A		B=A+C	C	D
Partner Trail miles added (IIIb1A)	942	1,463	2,199	15,375	16,325	16,325	0	- 65 miles beginning in 5 years
Total Actual/Projected Cost (\$000)	\$48,256	\$18,589	\$18,934	\$8,478	\$8,653	\$8,208	(\$455)	
Comments	Performance and funding includes all contributing programs. Performance lags funding by up to five years. Because this is a lagging indicator goal, unit costs are not meaningful.							
Note: Projected costs may not equal program change as these are full costs, which may include funds from other sources and (or) use averages.								
Column A: The level of performance and costs expected in 2009 at the 2008 level plus funded fixed costs. Reflects the impact of prior year funding changes, management efficiencies, absorption of prior year fixed costs, and trend impacts, but does not reflect the proposed program change.								
Column D: Outyear performance beyond 2009 addresses lagging performance — those changes occurring as a result of the program change (not total budget) requested in 2009. It does <u>not</u> include the impact of receiving the program change again in a subsequent outyear.								

Program Overview

RTCA program implements the natural resource conservation and outdoor recreation mission of the NPS in communities across America. RTCA works closely with national parks and communities to develop a network of conserved rivers and trails. The Service cooperates with nonprofit organizations, and State and local governments to complement the system of federally protected areas using methods such as trail and greenway development, corridor protection, river conservation, and open space preservation. Since 1997, an additional 15,311 miles of trails, an extra 7,260 miles of protected river corridor, and 666,202 more acres of park and open space were conserved through this NPS partnership assistance.

Through RTCA, the NPS helps partners successfully use the imposing array of resources and tools available through Federal agencies and nongovernmental groups to strengthen community projects. This low cost investment leverages significant State and local financial and in-kind resources at no long-term cost to the Federal government.

This program adheres to the following key principles:

- Projects are undertaken only at the request of a local community and typically include multiple partners.
- The NPS generally concludes involvement within two years.
- Tangible benefits for recreation or conservation successes are expected.
- Grant funding from the NPS is not supplied; rather, NPS contributes RTCA staff hours to help project partners leverage funding through public-private partnerships.

Use of Cost and Performance Information



Elementary Students are among the First to Use the New Northern Rail Trail Section, New Hampshire

Funded by a \$30,000 Recreation Trails grant, the Friends of the Northern Rail Trail in Merrimack County (FNRT-MC) organized and oversaw the grading of 5 new miles on the Northern Rail Trail. It immediately attracted new users, including students from Andover Elementary/Middle School who celebrated "National Walk to School Day" on the rail trail. The NPS RTCA Program has worked with the FNRT-MC for two years to help them with the rail bed conversion and strategies for raising the match to their \$206,000 Transportation Enhancements (TE) grant.

① Find more information about Recreation and Conservation programs online at www.nps.gov/rtca

FY 2009 Program Performance

With FY 2009 base funding the RTCA program along with other NPS programs would add 16,900 acres of partnership park, habitat, and open space, 950 miles of trails and 400 miles of river corridor. Most performance is seen and reported five years after technical assistance is awarded. The program administered a web-based survey tool to measure program performance, which showed 97 percent of partners served reported being satisfied with NPS assistance, 98 percent credited the NPS with helping them achieve their goals through RTCA, and 96 percent reported that their organizations gained increased capacity to undertake ambitious on-the-ground conservation and recreation projects in the future. The program would maintain or improve upon this success in 2009.

In FY 2009, the program plans to undergo the following improvements:

- Administer an electronic database to increase national oversight of operations by tracking project data at the national level
- Review and revise program strategic plan to include connecting communities to parks, healthy recreation, and engaging youth.

In 2009, the program will have the capacity to build upon this success, as exemplified by the following:

Thousands Gather to Celebrate 30 New Bike Trail Miles, Idaho

Over 2,000 people gathered to open 30 miles of trail on the new Shafer Butte Mountain Bike Trail System. The trails were developed through a partnership between Bogus Basin Ski Resort, Boise National Forest, Ridge to Rivers Partnership, and Southwest Idaho Mountain Bike Association (SWIMBA). Responding to a request for assistance from SWIMBA, NPS RTCA staff helped the partners develop a trail plan for over 50 miles of trail that seeks to maximize resources amongst partners and a trail user guide/map that is being sold to help sustain the system.



Youth "cut the ribbon" as they set off on a ride to inaugurate the new Shafer Butte Mountain Bike Trail System, Idaho

Restoration Creates Thriving Habitat & Recreation Opportunities, Colorado

The Town of Ridgway, in cooperation with local landowners, community members and State and Federal agencies, has restored more than half a mile of the Uncompahgre River.

Using state-of-the-art natural channel design concepts, five riparian wetlands were constructed and over 2,000 native shrubs and trees were planted on the new floodplain. This served as a catalyst for the concurrent creation of an 11-acre riverside park with trails and a lighted pedestrian bridge. The NPS RTCA program provided expertise in project planning and restoration design helped the city raise a million dollars in grants and the equivalent of another half million dollars in donated land and easements.



Photo by Sandy Parson

"Hurrah for Trails" -- National Trails Day in Attleboro, MA. Photo by Sandy Parson.

Balfour Riverwalk Designated a National Recreation Trail, Massachusetts

On National Trails Day, 125 walkers and six kayakers celebrated the dedication of the Balfour Riverwalk as a National Recreation Trail. The NPS RTCA program has worked with FAIR (Friends of Attleboro Interested in Revitalization) to champion the development of the riverwalk by preparing a vision map of the Ten Mile River Greenway and clearing and opening the first half mile portion of the path with help from many city departments.

Willamette River Water Trail Open for Paddling, Oregon - Deputy Secretary of the Interior Lynn Scarlett, Congressman David Wu, and Oregon Governor Ted Kulongoski celebrated the completion of the final section of the Willamette River Water Trail with NPS officials, local and other Federal officials, and more than 200 supporters. Scarlett and other speakers praised the project for creating a close-to-home recreation experience. NPS was recognized for its significant contributions to the water trail, including technical assistance from the NPS RTCA program, Land and Water Conservation Fund grants for parcels along the river and a \$13,000 Challenge Cost Share Program award. RTCA convened and conducted planning sessions, involved the public in trail development, coordinated volunteers to inventory public river access sites, and developed a plan and guidebook for the water trail.



Deputy Secretary of the Interior Lynn Scarlett at Willamette River Water Trail event.

Once Neglected, Now Cherished: The New Face of a Community Park, Wisconsin

To the beat of a local school's drum line, a City of Milwaukee park was re-opened. The four acre Lewis Play Field park had become a tired urban pocket park with rusting 1960's vintage play equipment, ignored by the neighborhood. The park's transformation into a graceful place for recreation and relaxation occurred under the guidance of RTCA staff that formed a collaborative working committee, coordinated the planning and public input process, formed a neighborhood friend's group, recruited pro-bono design work from an American Society of Landscape Architects member, and identified funding sources.

Fifty Acres of Desert to Mountain Transition Habitat Preserved, California

*Prime Mojave Desert in the San Gabriel Mountain transition habitat located near Devil's Punchbowl Regional Park.
Photo Courtesy of Jill Bays*

Where the San Gabriel Mountains meet the Mojave Desert, nearly fifty acres were preserved this summer through the efforts of a fledgling non-profit land trust, the Transition Habitat Conservancy (THC). The all-volunteer THC's first preservation success came through partnership with the Santa Monica Mountains Conservancy. The NPS RTCA Program provided organizational development, capacity building, and partnership-building assistance to THC.

Activity: Natural Programs
Program Component: National Natural Landmarks

Justification of FY 2009 Program Changes

The FY 2009 budget request for National Natural Landmarks program is \$546,000 and 0 FTE, a net program change of -\$5,000 and 0 FTE from the FY 2008 Enacted Budget. The program change is the across-the-board travel reduction.

Program Overview

Qualified sites are evaluated by the NPS and designated National Natural Landmarks (NNL) by the Secretary of the Interior. NNL program responsibilities include monitoring the condition of designated sites, providing liaison with landowners, fostering partnerships with Federal, State, local, and municipal agencies and conservation organizations, providing program information to interested parties, and securing technical assistance to landmark owners or arranging for designation ceremonies when requested. By the end of FY 2006, 582 National Natural Landmarks had been designated. This program supports the protection of the Nation's natural heritage by recognizing and encouraging the conservation of outstanding examples of the biological and geological features and, if requested, providing technical assistance to public and private landowners.

- ① Find more information online about the National Natural Landmarks program at www.nature.nps.gov/nnl

FY 2009 Program Performance

In FY 2009, the National Natural Landmark program will continue its efforts to recognize and encourage the conservation of outstanding examples of the Nation's natural heritage through the following activities:

- Participate in cooperative projects with NNL owners and support groups at 10 NNLs for projects including interpretive displays, research, and control of non-native plant species
- Revision and publication of the printed NNL Registry
- Update the NNL website pages to offer more information in an easy-to-access format
- Complete peer reviews on evaluation reports for three proposed NNLs and submit them to the National Park System Advisory Board for review

Activity: Natural Programs
Program Component: Hydropower Recreation Assistance

Justification of FY 2009 Program Changes

The FY 2009 budget request for Hydropower Recreation Assistance program is \$850,000 and 0 FTE, a net program change of -\$7,000 and 0 FTE from the FY 2008 Enacted Budget. This program change is the across-the-board travel reduction. Performance impacts will be seen in about 5 years.

Program Overview

The Hydropower Recreation Assistance program promotes National recreation opportunities by assisting hydropower generators, recreation organizations, and local communities plan and provide recreation services. The NPS serves as a knowledgeable participant in collaborative recreation development, primarily through the Federal Energy Regulatory Commission (FERC) licensing process.

Hydropower Recreation Assistance creates opportunities for river conservation and enhancement of water-based recreation that are fully compatible with continuing and future operations of hydropower facilities. Hydropower licensees are required to consult with the NPS under the Federal Power Act, as amended. The NPS makes recommendations for studies and protection, mitigation, and enhancement measures, and is often involved in collaborative settlement negotiations with hydropower companies, other Federal and State agencies, and local recreational and conservation interests. Program resources are allocated based on the pending hydropower workload and opportunities for significant contributions by NPS. Program costs are reported to the Department of Interior and forwarded to the FERC to recover costs from licensees.

Full implementation of recreation-related mitigation efforts may take place several years after NPS involvement. GPRA performance measures within this component are designed to examine local results following settlement signing, the issuing of a new hydropower operation license, other final decision from FERC, or distribution of funds established as a license requirement. Hydro program reports performance to the larger DOI/NPS Recreational goal: Number of acres/river and shoreline miles made available for recreation through management actions and partnerships. In addition, the hydro program contributes many additional recreational benefits and has achieved the protection of hundreds of miles of river corridors and trails, thousands of acres of open space, and provided millions of dollars for recreation and conservation improvements. NPS staff actively works on hydropower licensing from offices in Alaska, California, Massachusetts, Minnesota, Colorado, Tennessee, Washington, and Wisconsin, and with a coordinator in Washington, D.C.

① Find more information online about the Hydropower Recreation Assistance program at www.nps.gov/ncrc/programs/hydro.

FY 2009 Program Performance

Based on the continuing workload, there is potential for at least six NPS projects to report results in FY 2009 resulting in 150 miles of river corridor available for recreation. In addition, NPS expects to continue to participate in over 50 projects that will lead to future recreation and conservation results. Workload remains high in all areas where NPS currently provides assistance. Heightened demand for NPS assistance is anticipated due to provisions of the Energy Policy Act of 2005, which increased incentives for new hydropower projects and technological advances in the area of wave, tidal, and current energy. Recent changes in the FERC hydropower licensing process are expected to result in greater process efficiencies, but demand greater involvement in the early stages of the re-licensing process.

In FY 2009, the Hydropower Recreation Assistance Program plans to:

- Report major hydropower agreements or license orders for Great Northern (Storage), ME; Holtwood , PA; Shoshone Falls, ID; Priest Rapids, WA; Morgan Falls, GA; and Cushaw, VA.
- Report post-licensing fund distributions and implementation of recreation plan provisions for additional projects.
- Provide assistance to well over 50 FERC licensing proceedings, including several impacting National Park units (e.g., Saluda, SC – Congaree NP, Morgan Falls, GA – Chattahoochee NRA; several – Appalachian Trail; Klamath, CA/OR – Klamath WSR & Redwood National and State Parks; several, NY – Erie Canalway National Heritage Corridor;
- Provide assistance on proposed Hydrokinetic projects that have the potential to impact NPS units in: 1) Alaska, Glacier Bay NP&Pres and Kenai Fjords NP; 2) Puget Sound, WA, Ebey's Landing NHR and San Juan Island NHP; 3) San Francisco Bay, Golden Gate NRA; 4) Mississippi River, including Mississippi NRRRA; and 5) New England, Roosevelt Campobello International Park.
- Work with hydropower industry and other Federal agencies to encourage policy development that will facilitate the development of hydrokinetic technologies and address environmental uncertainties.

Program Performance Overview

End Outcome Goal End Outcome Measure / Intermediate or PART Measure / PART Efficiency or other Outcome Measure	Type	2004 Actual	2005 Actual	2006 Actual	2007 Plan	2007 Actual	2008 Plan	2009 President's Budget	Change from 2008 Plan to 2009	Long-term Target 2012
End Outcome Goal 3.2 Recreation. Expand Seamless Recreation Opportunities with Partners										
End Outcome Measures										
Recreational opportunities: Number of non-NPS acres made available for recreation through financial support and technical assistance since 1997. (SP 1573, BUR IIIb1C)	C/F	886,714 total + 40,432 in FY 2004	962,237 total + 75,523 in FY 2005	1,026,929 + 64,692 in FY 2006	1,064,929 + 38,000 in FY 2007	Est: 1,098,842 Actual: 1,116,833	1,148,733 + 31,900 in FY 2008	1,170,633 + 21,900 in FY 2009	21,900 (1.9%) (21,900 / 1,148,733)	1,222,853
Total actual/projected cost (\$000)					\$480			\$6,314	\$0	\$6,314
Comments:		Added to DOI strategic plan starting in FY 2007. Baseline and targets based on existing NPS goal. Performance based on all contributing Programs. Because performance for this goal lags 2-4 years behind funding, unit costs are not meaningful.								
Contributing Programs:		National Recreation and Preservation Programs, Land Acquisition - State Assistance Grants								
Land Acquisition contribution (\$000)		\$91,360	\$89,736	\$27,995	\$27,995	\$27,995	\$23,133	-\$1,000	-\$24,133	
Recreational opportunities: Number of non-NPS trail miles made available for recreation through financial support and technical assistance (SP 1572, BUR IIIb1A&B) Baseline year is 2007	C/F				1,575	Est: 1,497 Actual: 2,751	4,251 + 1,500 in FY 2008	5,751 + 1,500 in FY 2009	1,500 (35.3%) (1,500 / 4,251)	8,751
Total actual/projected cost (\$000)					\$18,479	\$19,230	\$7,012	\$11,032	\$4,019	\$11,032
Comments:		Added as strategic plan goals starting in FY 2007. Current data based on bureau measures. Partnership miles targets have been lowered because of budget cuts for FY 2006 and FY 2007. Impacts to performance are not seen in the same year as budget changes, impacts are not see until 2 to 4 years out. Because performance for this goal lags 2-4 years behind funding, unit costs are not meaningful.								
Contributing Programs:		National Recreation and Preservation Programs								
Recreational opportunities: Number of non-NPS trail miles (since FY1997) conserved with NPS partnership assistance. (BUR IIIb1A)	C/F	9,821 miles + 681 in FY 2004	10,763 miles + 942 in FY 2005	12,226 + 1,463 in FY 2006	13,071 + 845 in FY 2007	14,425 + 2,199 in FY 2007	15,375 +950 in FY 2008	16,325 +950 in FY 2009	950 (0.3%) (950/ 15,375)	19,175
Total actual/projected cost (\$000)		\$48,213	\$48,256	\$18,589	\$18,456	\$18,934	\$7,012	\$11,032	\$4,019	\$11,032
Comments:		This NPS goal is now included in the DOI strategic plan goal above. Because performance for this goal lags 2-4 years behind funding, unit costs are not meaningful.								
Contributing Programs:		National Recreation and Preservation Programs								

End Outcome Goal End Outcome Measure / Intermediate or PART Measure / PART Efficiency or other Outcome Measure	Type	2004 Actual	2005 Actual	2006 Actual	2007 Plan	2007 Actual	2008 Plan	2009 President's Budget	Change from 2008 Plan to 2009	Long-term Target 2012
Recreational opportunities: Number of non-NPS river and shoreline miles (since FY1997) conserved with NPS partnership assistance (BUR IIIb1B)	C	5,390 miles + 340 in FY 2004	6,226 total + 836 in FY 2005	6,923 + 697 in FY 2006	7,653 + 730 in FY 2007	7,475 + 552 in FY 2007	8,025 + 550 in FY 2008	8,575 + 550 in FY 2009	550 (6.8%) (550/ 8,025)	10,225
Total actual/projected cost (\$000)		\$987	\$887	\$591	\$22	\$296	\$0	\$0	\$0	\$0
Comments:		This NPS goal is now included in the DOI strategic plan goal above. Partnership miles targets have been lowered because of budget cuts for FY 2006 and FY 2007. Impacts to performance are not seen in the same year as budget changes, impacts are not see until 2 to 4 years out. Because performance for this goal lags 2-4 years behind funding, unit costs are not meaningful.								
Contributing Programs:		National Recreation and Preservation Programs								
Intermediate Outcome Measures and Bureau and PART Outcome Measures										
Percent of RTCA projects that conserve natural resources and create outdoor recreation opportunities within 5 years after RTCA completes technical assistance to build, enhance, or protect trails, rivers, or open space. (PART TA-3)	C	64%	67%	67%	71%	70%	75%	75%	0%	75%
Comments:		This PART measure is not costed. Costs distributed to appropriate mission level goals.								
Contributing Programs:		NR&P Natural Programs								
Percent of RTCA projects that result in organizations with increased capacity to undertake ambitious on-the-ground conservation and recreation projects, measured biennially as part of the Customer Satisfaction Survey. (PART TA-4)	C	87.1%	No target	81.0%	No target	Not applicable	85%	85%	0%	85%
Comments:		This PART measure is not costed. Costs distributed to appropriate mission level goals.								
Contributing Programs:		NR&P Natural Programs								
PART Efficiency and Other Output Measures										
Average lifetime cost of projects completed each year. (PART TA-1)	C	\$50,490	\$26,830	\$57,240	\$59,000	\$54,041	\$59,000	\$59,000	\$0	\$59,000
Comments:		This PART measure is not costed. Costs distributed to appropriate mission level goals.								
Contributing Programs:		NR&P Natural Programs								

End Outcome Goal End Outcome Measure / Intermediate or PART Measure / PART Efficiency or other Outcome Measure	T y p e	2004 Actual	2005 Actual	2006 Actual	2007 Plan	2007 Actual	2008 Plan	2009 President' s Budget	Change from 2008 Plan to 2009	Long-term Target 2012
Average cost (per project) of projects worked on each year. (PART TA-2)	A	\$30,050	\$26,830	\$22,610	\$29,000	\$30,600	\$28,500	\$28,000	\$0	\$28,000
Comments:		This PART measure is not costed. Costs distributed to appropriate mission level goals.								
Contributing Programs:		NR&P Natural Programs								
Acres of park, wildlife habitat and open space preserved with NPS partnership assistance (RTCA). (PART TA-7)	A	21,400	44,932	29,733	16,900	62,300	16,900	16,900	0	16,900
Comments:		This PART measure is not costed. Costs distributed to appropriate mission level goals.								
Contributing Programs:		NR&P Natural Programs								
Miles of protected river corridor conserved with NPS partnership assistance (PART TA-8)	A	330	381	507	580	336	400	400	0	400
Comments:		This PART measure is not costed. Costs distributed to appropriate mission level goals.								
Contributing Programs:		NR&P Natural Programs								
Miles of trails conserved with NPS partnership assistance. (PART EX-TA-9)	A	681	902	1,463	845	2,190	950	950	0	950
Comments:		This PART measure is not costed. Costs distributed to appropriate mission level goals.								
Contributing Programs:		NR&P Natural Programs								