Budget Account Schedules
Historic Preservation Fund

HPF Unavailable Collections (in millions of dollars)

Identification code 14-5140-0-2-303		2004 actual	2005 estimate	2006 estimate
01.99	Balance, start of year	2,377	2,452	2,530
	Receipts:			
02.20	Rent receipts, Outer Continental Shelf lands	150	150	150
04.00	Total: balances and collections	2,527	2,602	2,680
	Appropriation:			
05.00	Historic Preservation Fund [14-5140-0-P-4020]	-75	-73	-66
05.01	Construction and Major Maintenance	-1		
05.02	Historic Preservation Fund [14-5140-0-P-4037]	1	1	
05.99	Total appropriations	-75	-72	-66
07.99	Balance, end of year	2,452	2,530	2,614

Note: The receipts shown in this schedule are on deposit in Treasury account 14-5107, "Recreation, entrance and user fees."

HPF Program and Financing (in millions of dollars) /1

Identification code 14-5140-0-2-303		2004 actual	2005 estimate	2006 estimate
	Obligations by program activity:			
	Direct program:			
00.01	Grants-in-aid	42	42	44
00.03	Grants to Save America's Treasures	34	30	19
00.04	Grants to Preserve America	0	0	8
10.00	Total new obligations	76	72	71
	Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	28	26	26
22.00	New budget authority (gross)	74	72	66
23.90	Total budgetary resources available for obligation	102	98	92
23.95	Total new obligations	-76	-72	-71
24.40	Unobligated balance carried forward, end of year	26	26	21
	New budget authority (gross), detail:			
	Discretionary:			
40.20	Appropriation (special fund, definite) HPF	75	73	66
40.35	Appropriation permanently reduced	-1	-1	0
43.00	Appropriation (total discretionary)	74	72	66
	Change in obligated balances:			
72.40	Obligated balance, start of year	92	98	98
73.10	Total new obligations	76	72	71
73.20	Total outlays (gross)	-70	-72	-71
74.40	Obligated balance, end of year	98	98	98
	Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	31	30	28
86.93	Outlays from discretionary balances	39	42	43
87.00	Total outlays, gross	70	72	71
	Net budget authority and outlays:			
89.00	Budget authority	74	72	66
90.00	Outlays	70	72	71

/1 Amounts may not add to totals due to rounding.

HPF Object Classification (in millions of dollars)

Identification code 14-5140-0-2-303		2004 actual	2005 estimate	2006 estimate
	Direct obligations:			
12.52	Other services	5	5	5
14.10	Grants, subsidies, and contributions……	71	67	66
99.99	Total new obligations……	76	72	71

HPF Personnel Summary

Identification code 14-5140-0-2-303		2004 actual	2005 estimate	2006 estimate
10.01	Total compensable workyears: Full-time equivalent employment……	4	4	4

(Salaries and benefits do not round to $1 million)